

Procurement Monitoring Report as of June 30, 2024

Code (Year)	Procurement Project	PWO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PWP)			Contract Cost (PWP)			Date of Receipt of Invention						Remarks (Explaining changes from the PWP)	
					Pre-Proc Conference	Ad/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Spec of Bids	BID Distribution	Post Qual	Date of BAC Resolution/ Reopening Award	Method of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance & Acceptance	Source of Funds	Total	MOOE	OO	Total	MOOE	OO	List of Justified Observances	Pre-Bid Conf	Eligibility Check	Sub/Spec of Bids	BID Distribution		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
1	Battery, Motolite Gold, NS40	PLIO-OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-01-2024	08-01-2024	08-01-2024	08-01-2024	08-01-2024	08-01-2024	GoP	5,600.00	5,600.00	0	5,350.00	5,350.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
2	Catering Services	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-01-2024	17-01-2024	17-01-2024	17-01-2024	19-01-2024	19-01-2024	GoP	30,000.00	30,000.00	0	29,600.00	29,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
3	Toner Cartridges	OSEC, Senate, HREP, AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-01-2024	24-01-2024	24-01-2024	13-02-2024	13-02-2024	13-02-2024	GoP	286,500.00	286,500.00	0	245,130.00	245,130.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
4	Refrigerator, LG Brand, Model GR-B2025GBB	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-01-2024	23-01-2024	23-01-2024	23-01-2024	23-01-2024	23-01-2024	GoP	17,000.00	17,000.00	0	16,995.00	16,995.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
5	Hot & Cold Water Dispenser	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-01-2024	23-01-2024	23-01-2024	23-01-2024	23-01-2024	23-01-2024	GoP	13,000.00	13,000.00	0	13,000.00	13,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
6	Lease of Venue & Meals- January 26, 2024 Event	OSEC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-01-2024	25-01-2024	25-01-2024	24-01-2024	24-01-2024	24-01-2024	GoP	389,000.00	389,000.00	0	388,000.00	388,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
7	Lease of Venue & Meals- January 26, 2024 Event	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-01-2024	25-01-2024	25-01-2024	24-01-2024	24-01-2024	24-01-2024	GoP	35,500.00	35,500.00	0	35,500.00	35,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
8	Polo Shirt with Bagong Pilipinas Logo, White, Free size	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-01-2024	25-01-2024	25-01-2024	24-01-2024	24-01-2024	24-01-2024	GoP	27,000.00	27,000.00	0	26,950.00	26,950.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
9	2024 Executive Planner	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-02-2024	01-02-2024	01-02-2024	06-12-2024	06-12-2024	06-12-2024	GoP	900,000.00	900,000.00	0	694,000.00	694,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
10	Lease of Venue & Meals February 8, 2024 Event	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-02-2024	02-02-2024	02-02-2024	08-02-2024	08-02-2024	08-02-2024	GoP	225,000.00	225,000.00	0	225,000.00	225,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
11	Lease of Venue & Meals February 8, 2024 Event	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-02-2024	02-02-2024	02-02-2024	08-02-2024	08-02-2024	08-02-2024	GoP	13,500.00	13,500.00	0	13,500.00	13,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
12	Paper, Multi-Purpose, A4 size	OSEC, Senate, HREP, AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	19-04-2024	14-02-2024	14-02-2024	14-02-2024	GoP	16,800.00	16,800.00	0	16,750.40	16,750.40	0	N/A	N/A	N/A	N/A	N/A	N/A	
12	Lease of Venue & Meals February 23, 2024 Event	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2024	21-02-2024	21-02-2024	21-02-2024	21-02-2024	21-02-2024	GoP	121,500.00	121,500.00	0	121,500.00	121,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
14	Lease of Venue & Meals February 29, 2024 Event	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-02-2024	17-02-2024	17-02-2024	29-02-2024	29-02-2024	29-02-2024	GoP	520,000.00	520,000.00	0	390,500.00	390,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
15	Lease of Venue, Meals & Accommodation February 29 to March 2, 2024 Event	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-02-2024	18-02-2024	18-02-2024	18-02-2024	18-02-2024	18-02-2024	GoP	430,000.00	430,000.00	0	428,800.00	428,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
15	Polo Shirt for Planning Committee	OSEC, Senate, HREP, AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-02-2024	18-02-2024	18-02-2024	29-02-2024	28-02-2024	28-02-2024	GoP	24,000.00	24,000.00	0	23,466.74	23,466.74	0	N/A	N/A	N/A	N/A	N/A	N/A	
17	Lease of Venue, Meals & Accommodation February 29 to March 2, 2024 Event	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2024	28-02-2024	28-02-2024	29-02-2024	29-02-2024	29-02-2024	GoP	24,500.00	24,500.00	0	24,500.00	24,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
18	Lease of Venue & Meals- March 1, 2024 Event	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2024	28-02-2024	28-02-2024	01-03-2024	01-03-2024	01-03-2024	GoP	160,000.00	160,000.00	0	156,000.00	156,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
19	Various Items for GAD	OSEC, Senate, HREP, AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-03-2024	06-03-2024	06-03-2024	06-03-2024	06-03-2024	06-03-2024	GoP	53,000.00	53,000.00	0	52,013.50	52,013.50	0	N/A	N/A	N/A	N/A	N/A	N/A	
20	Tires, 195/70 R15 Yokohama Brand	HREP	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-03-2024	04-03-2024	04-03-2024	07-03-2024	07-03-2024	07-03-2024	GoP	14,000.00	14,000.00	0	12,544.00	12,544.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
21	Packed Lunch and PM Snacks	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-03-2024	07-03-2024	07-03-2024	08-03-2024	08-03-2024	08-03-2024	GoP	48,000.00	48,000.00	0	48,000.00	48,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
22	Polo Shirt with Bagong Pilipinas Logo and GAD Logo, Full Colors GAD Activity	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-03-2024	07-03-2024	07-03-2024	08-03-2024	08-03-2024	08-03-2024	GoP	81,000.00	81,000.00	0	80,000.25	80,000.25	0	N/A	N/A	N/A	N/A	N/A	N/A	
23	GAD Pouch, size 7.5 x 9.5" with Logos	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2024	13-03-2024	13-03-2024	14-03-2024	14-03-2024	14-03-2024	GoP	28,250.00	28,250.00	0	28,125.00	28,125.00	0	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024

Cash (PMR)	Procurement Project	PMR/Lead-User	Is this on Budget Procurement Authority?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PMR)			Controlled Cash (PMR)			Date of Receipt of Invoicing							Remarks (Explaining changes from the APP)
					Pre-Proc. Conditions	Adv/Part of B	Pre-Bid Cost	Eligibility Class.	Sub/Type of Bid	Est. Evaluation	Post-Qual	Mode of Bidding (Procurement Method)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance & Acceptance		Total	MOBE	CO	Total2	MOBE2	CO2	List of Invoiced Observers	Pre-Bid Costs	Eligibility Class.	Sub/Type of Bid	Est. Evaluation	Post-Qual	Delivery/Completion/Acceptance (If applicable)	
24	Lease of Venue & Meals March 15, 2024 Event	OSEC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	08-05-2024	15-05-2024	08-05-2024	GoP	300,000.00	300,000.00	0	300,000.00	300,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
25	Lease of Venue & Meals March 15, 2024 Event	OSEC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	08-05-2024	15-05-2024	08-05-2024	GoP	130,000.00	130,000.00	0	130,000.00	130,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
26	Catering Services - March 22, 2024 (GAD Activity)	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-05-2024	19-05-2024	19-05-2024	22-05-2024	19-05-2024	GoP	70,000.00	70,000.00	0	65,000.00	65,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
27	Rental of Bus (26 seats) Period covered: April 4-6, 2024	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	03-04-2024	04-04-2024	03-04-2024	GoP	240,000.00	240,000.00	0	240,000.00	240,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
28	Lease of Venue, Meals & Accommodation April 4-5, 2024	OSEC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	03-04-2024	04-04-2024	03-04-2024	GoP	710,000.00	710,000.00	0	705,300.00	705,300.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
29	Room Accommodation April 5-6, 2024	OSEC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	03-04-2024	05-04-2024	03-04-2024	GoP	320,000.00	320,000.00	0	316,300.00	316,300.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
30	Windshield Glass - rear with Rear Magic Tint	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-03-2024	16-04-2024	18-04-2024	16-04-2024	22-04-2024	GoP	12,000.00	12,000.00	0	11,400.00	11,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
31	PLLO Mailing Envelope, long, White, with Logo	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-05-2024	10-04-2024	19-04-2024	10-04-2024	19-04-2024	GoP	5,000.00	5,000.00	0	4,750.00	4,750.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
32	Toner Cartridges, HP 206A, Black and Cyan	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-04-2024	19-04-2024	19-04-2024	19-04-2024	22-04-2024	GoP	331,745.00	331,745.00	0	207,090.00	207,090.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
33	1 lot Frosted Stickers OSEC and AFMD Office	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-01-2024	22-04-2024	21-01-2024	23-01-2024		GoP	38,000.00	38,000.00	0	37,193.75	37,193.75	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
34	Toner Cartridge HP 85A, Black, Original (20 carts.)	OSEC, Senate, HREP, AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-04-2024	19-04-2024	22-04-2024	19-04-2024	05-05-2024	GoP	94,700.00	94,700.00	0	72,000.00	72,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
35	80 reams Paper, A4 size, 80 gsm	OSEC, Senate, HREP, AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	06-05-2024	07-05-2024	06-05-2024	13-05-2024	GoP	16,800.00	16,800.00	0	16,750.40	16,750.40	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
36	Various Common Office Supplies	OSEC, Senate, HREP, AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-04-2024	06-05-2024	07-05-2024	06-05-2024	14-05-2024	GoP	22,660.00	22,660.00	0	16,550.00	16,550.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
37	1 pc. Battery - 35MF Motorola Excel	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-05-2024	19-05-2024	06-05-2024	18-05-2024	18-05-2024	GoP	7,631.00	7,631.00	0	7,331.00	7,331.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
38	1 box PLLO Mailing Envelope with logo, full colors	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-05-2024	01-06-2024	01-06-2024	27-06-2024	27-06-2024	GoP	5,000.00	5,000.00	0	4,750.00	4,750.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
39	1 2024 Model Toyota Hiace Super Grandia Elite 2.8L DSL AT	OSEC	No	Competitive Bidding	09-05-2024	27-05-2024	04-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	21-06-2024	21-06-2024	24-06-2024	24-06-2024	GoP	3,265,000.00	3,265,000.00	0	3,263,100.00		3,263,100.00	None	04-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	24-06-2024	
40	1 2024 Model Toyota Hiace GL Grandia 2.8L DSL Black	AFMD	No	Competitive Bidding	09-05-2024	27-05-2024	04-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	21-06-2024	24-06-2024	24-06-2024	GoP	2,315,000.00	2,315,000.00	0	2,313,300.00		2,313,300.00	None	04-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	24-06-2024	
41	68 License Microsoft 365 Business Standard and 7 License Microsoft 365 Basic	OSEC, Senate, HREP, AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-05-2024	21-06-2024	21-06-2024	21-06-2024	15-07-2024	GoP	511,800.00	511,800.00	0	476,498.42	476,498.42	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
42	2 units 2024 Model Toyota Fortuner 2.8Q 4x2 DSL AT, Gray Metallic	Senate and HREP	No	Competitive Bidding	09-05-2024	27-05-2024	04-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	24-06-2024	24-06-2024	GoP	4,420,000.00	4,420,000.00	0	4,415,850.00		4,415,850.00	None	04-06-2024	20-06-2024	20-06-2024	20-06-2024	20-06-2024	24-06-2024	
43	Lease of Venue, Meals, and accommodation, June 25-26, 2024	OSEC, Senate, HREP, AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-06-2024	24-06-2024	24-06-2024	24-06-2024	24-06-2024	GoP	800,000.00	800,000.00	0	800,000.00	800,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
44	80 pcs. Promote Speaker Juggler Blue	OSEC, Senate, HREP, AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024	25-06-2024	25-06-2024	GoP	87,600.00	87,600.00	0	87,600.00	87,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	To Bid or Sole Sourcing Authority?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invoicing						Remarks (Explaining changes from the AFP)					
					Pre-Proc Conference	Advs/Part of B	Pre-Bid Conf	Eligibility Check	Bids/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Letter of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Disposition & Acceptance	Total	MOE2	OD	Total2	MOE22	OD2	List of Invoiced Expenses	Pre-Bid Conf'd	Eligibility Check'd		Bids/Opn of Bids	Bid Evaluation ?	Post Qual	Delivery/Completion/ Acceptance (if applicable)	
45	Rental of Mini Bus (June 25-26, 2024)	OSEC, Senate, HREF, AFMO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024	24-06-2024	24-06-2024	GoP	28,000.00	28,000.00	0	28,000.00	28,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
46	Lease of Venue June 25, 2024	OSEC, Senate, HREF, AFMO	No	NP 5.1.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-06-2024	21-06-2024	21-06-2024	21-06-2024	21-06-2024	GoP	30,000.00	30,000.00	0	30,000.00	30,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
47	Replacement of Windshield Washer motor, Labor Fee, Misc.	Senate	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-01-2024	N/A	09-01-2024	09-01-2024	GoP	11,000.00	11,000.00	0	10,955.00	10,955.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
48	Full Detailing - Mt. Xpander	OSEC	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-01-2024	N/A	04-01-2024	04-01-2024	GoP	10,000.00	10,000.00	0	9,450.00	9,450.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
49	Perform 5000 PMS Check up (Hyundai County Bus)	OSEC	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-01-2024	N/A	10-01-2024	10-01-2024	GoP	26,000.00	26,000.00	0	25,753.05	25,753.05	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
50	Full Detailing- Nissan Urvan NFX-1612	OSEC	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-01-2024	N/A	15-01-2024	15-01-2024	GoP	10,800.00	10,800.00	0	10,800.00	10,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
51	Repair of Left Hand Side Mirror and Rear View Mirror	Senate	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-01-2024	N/A	18-01-2024	01-01-2024	GoP	1,350.00	1,350.00	0	1,350.00	1,350.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
52	Change Oil - Nissan Urvan, Plate No. NFX 1609	HREF	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-01-2024	N/A	05-01-2024	05-01-2024	GoP	7,330.00	7,330.00	0	7,330.00	7,330.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
53	Preventive Maintenance Service - Toyota Innova NFX 1607	OSEC	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-01-2024	N/A	14-01-2024	14-01-2024	GoP	30,866.96	30,866.96	0	30,866.96	30,866.96	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
54	Replacement of Drive Belt, Labor Fee, Misc. - Nissan Urvan, Plate No. NFX 1609	HREF	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-01-2024	N/A	05-01-2024	05-01-2024	GoP	5,825.00	5,825.00	0	5,825.00	5,825.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
55	Preventive Maintenance Service, Replacement of Parts, Materials, Labor, Plate No. NFX 1606	OSEC	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-01-2024	N/A	09-09-2024	09-09-2024	GoP	29,753.96	29,753.96	0	29,753.96	29,753.96	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
56	Engine Performance Restoration/PMS, Plate No. NFX-1604	HREF	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-01-2024	N/A	15-01-2024	15-01-2024	GoP	8,681.00	8,681.00	0	8,681.00	8,681.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
57	Replacement of Valve, Injection Seal and Aux. Fan Assembly, Plate No. WW1-454	OSEC	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-01-2024	N/A	16-01-2024	16-01-2024	GoP	11,311.00	11,311.00	0	11,311.00	11,311.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
58	Perform Aircon General Cleaning, Replaced Parts, Freon, Oil, and Misc.	HREF	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-01-2024	N/A	21-01-2024	21-01-2024	GoP	17,083.00	17,083.00	0	17,083.00	17,083.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
59	Replacement of Rack End, Tie Rod End, and Wheel Alignment, Plate No. NFX 1610	OSEC	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-01-2024	N/A	24-01-2024	24-01-2024	GoP	7,892.74	7,892.74	0	7,892.74	7,892.74	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60	Preventive Maintenance Services, Plate No. 1603	Senate	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-01-2024	N/A	28-01-2024	28-01-2024	GoP	7,584.00	7,584.00	0	7,584.00	7,584.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
61	General Cleaning and Flushing Drain Pipe of Aircon, 10 units A/C	OSEC & AFMO	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-04-2024	N/A	01-04-2024	01-04-2024	GoP	206,908.00	206,908.00	0	20,608.00	20,608.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
62	Preventive Maintenance Services, Full Detailing, Plate No. 1610	OSEC	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-01-2024	N/A	12-01-2024	12-01-2024	GoP	17,106.00	17,106.00	0	17,106.00	17,106.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
63	Hauling/Trucking Services	AFMO	No	NP 5.1.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-04-2024	N/A	17-04-2024	17-04-2024	GoP	5,000.00	5,000.00	0	5,000.00	5,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
64	Preventive Maintenance Services, Plate No. 1611	Senate	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-04-2024	N/A	18-04-2024	18-04-2024	GoP	6,862.10	6,862.10	0	6,862.10	6,862.10	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
65	General Pest Control 6th Floor AAP Tower	OSEC & AFMO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-01-2024	N/A	01-01-2024	01-01-2024	GoP	25,800.00	25,800.00	0	25,800.00	25,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

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Procurement Monitoring Report as of June 30, 2024

Code (PSP)	Procurement Project	PMO/ Bid-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PSP)			Contract Cost (PSP)			Date of Receipt of Certification					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Cost	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Reconsidering Award	Notice of Award	Contract Signed	Notice to Proceed	Delivery/ Completion	Acceptance & Acceptance	Source of Funds	Total	NOCE	CO	Total2	NOCE2	CO2	List of Invoiced Deliveries	Pre-Bid Cost3	Eligibility Check3	Sub/ Opn of Bids3		Bid Evaluation 3	Post Qual3	Delivery/ Completion/ Acceptance (if applicable)			
66	Aircon cleaning, replace parts, material, misc., Plate No. EBZ 510	Senate	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-01-2024	N/A	02-04-2024	02-04-2024	GoP	19,595.00	19,595.00	0	19,595.00	19,595.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
67	Change Oil, Plate No. NFX 1609	HREP	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-01-2024	N/A	20-05-2024	20-05-2024	GoP	5,099.00	5,099.00	0	5,099.00	5,099.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
68	General Aircon cleaning, Plate No. NFX 1611	Senate	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-01-2024	N/A	17-05-2024	17-05-2024	GoP	7,500.00	7,500.00	0	7,500.00	7,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
69	Change Oil, Plate No. NFX 1607	OSEC	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-01-2024	N/A	14-05-2024	14-05-2024	GoP	6,840.00	6,840.00	0	6,840.00	6,840.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
70	Change Oil, Plate No. EBZ 510	Senate	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-01-2024	N/A	20-05-2024	20-05-2024	GoP	5,339.00	5,339.00	0	5,339.00	5,339.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
71	Change Oil, Plate No. NFX 1606	OSEC	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-06-2024	N/A	01-06-2024	01-06-2024	GoP	9,680.00	9,680.00	0	9,680.00	9,680.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
72	Change Oil, Plate No. NFX 1612	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-06-2024	N/A	06-06-2024	06-06-2024	GoP	10,935.00	10,935.00	0	10,935.00	10,935.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
73	Full detailing of air conditioner, Plate No. NFX 1612	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-06-2024	N/A	24-06-2024	24-06-2024	GoP	13,500.00	13,500.00	0	13,500.00	13,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
																		Total Allocated Budget of Procurement Activities			17,266,727.96			17,266,727.96			0.00								
																		Total Contract Price of Procurement Activities Conducted			16,962,488.27			6,976,238.27			6,962,258.89								
																		Total Savings (Total Allocated Budget - Total Contract Price)			284,239.69														

PENDING PROCUREMENT ACTIVITIES																																			
Code	Procurement Project	PMO/ Bid-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-Bid Cost	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Reconsidering Award	Notice of Award	Contract Signed	Notice to Proceed	Delivery/ Completion	Acceptance & Acceptance	Source of Funds	Total	NOCE	CO	Total2	NOCE2	CO2	List of Invoiced Deliveries	Pre-Bid Cost3	Eligibility Check3	Sub/ Opn of Bids3	Bid Evaluation 3	Post Qual3	Delivery/ Completion/ Acceptance (if applicable)	Remarks			
74	5 pieces 65" Smart TV, TCL Brand	OSEC, Senate, HREP, AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	08-07-2024	28-06-2024				150,000.00	150,000.00	0	144,995.00	144,995.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
75	1 pc. Camera Lens RF-518 150mm, Canon Brand, and 2 pcs. Camera Lens RF100-400mm	OSEC, Senate, HREP, AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	08-07-2024	28-06-2024				139,800.00	139,800.00	0	118,294.00	118,294.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
76	7 pcs. Lateral Steel Filing Cabinet, 2 Drawers	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	08-07-2024	28-06-2024				52,500.00	52,500.00	0	50,400.00	50,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
77	Various Toner Cartridges, HP 206A, Black, Cyan, Magenta, Yellow	OSEC, Senate, HREP, AFMD	No	Shopping 52.1201 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	07-07-2024	28-06-2024				462,000.00	462,000.00	0	399,800.00	399,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
78	40 carts Ink Cartridge, HP 682, Black and Tricolor	OSEC & AFMD	No	Shopping 52.1201 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	07-07-2024	28-06-2024				24,000.00	24,000.00	0	18,960.00	18,960.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
																		Total Allocated Budget of Ongoing Procurement Activities			621,300.00			621,300.00			0.00								

Prepared by:

Rosalie T. Morales
ROSALIE T. MORALES

Acting Procurement Officer/BAC Secretariat Head

Recommended for Approval by:

Rose Virginie B. Uligo
ASEC_ROSE VIRGINIE B. ULIGO

BAC Chairperson

APPROVED:

Mario L. Mendoza
SEC. MARIO L. MENDOZA
 Head of the Procuring Entity

