

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : Other Executive Offices (OEOs)
 Agency/Entity : Presidential Legislative Liaison Office
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 035 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	3101000000000000												
OO: The Presidential policy reform agenda and the Administration's program of governance promoted													
Outcome Indicator(s)													
1. Percentage of measures in the President's Legislative Priorities shepherded towards the advance stages of the legislative process		20%	20%	20%	40%	100%	19%	15%			34%	(66%)	(T1-28/140) (A-27/140) (T2-28/140) (A-20/140) (T3-28/140) (T4-56/140)
2. Percentage of other congressional measures harmonized and made consistent with the standards and policies of the Administration		20%	15%	35%	30%	100%	26%	17%			43%	(57%)	(T1-119/595) (A-154/595) (T2-89/595) (A-100/595) (T3-208/595) (T4-179/595)
3. Percentage of issues addressed to enhance executive-legislative relations		21%	19%	35%	25%	100%	49%	27%			76%	(24%)	(T1-19/92) (A-45/92) (T2-18/92) (A-25/92) (T3-32/92) (T4-23/92)
Output Indicator(s)													
1. Number of advisories/reports relative to legislative/congressional concerns prepared and submitted to the President/Cabinet		712	466	879	522	2,579	1,142	776			1,918	(661)	
2. Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with the policies of the Administration		1,084	913	1,405	1,223	4,625	1,486	1,011			2,497	(2,128)	
3. Number of presidential activities/engagements with legislators and other stakeholders facilitated		319	215	321	217	1,072	504	282			786	(286)	

Prepared By:

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In coordination with:

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Approved By:

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 Presidential Adviser on Legislative Affairs
 Head, Presidential Legislative Liaison Office

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As of June 30, 2024

Department : Other Executive Offices (OEOs)
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 Operating Unit : <not applicable>
 Organizational Code (UACS) : 26 035 0000000

PARTICULARS	UACS CODE	FY 2024 PHYSICAL TARGETS				TOTAL	FY 2024 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	310100000000000000												
OO: The Presidential policy reform agenda and the Administration's program of governance promoted													
Outcome Indicators													
Performance Indicator 1:													
Percentage of measures in the President's Legislative Priorities shepherded towards the advance stages of the legislative process		20%	20%	20%	40%	100%	19%	15%			34%	(66%)	(T1- 28/140) (A- 27/140) (T2- 28/140) (A- 20/140) (T3- 28/140) (T4- 56/140)
Performance Indicator 2:													
Percentage of other congressional measures harmonized and made consistent with the standards and policies of the Administration		20%	15%	35%	30%	100%	26%	17%			43%	(57%)	(T1- 119/595) (A- 154/595) (T2- 89/595) (A- 100/595) (T3- 208/595) (T4- 179/595)
Performance Indicator 3:													
Percentage of issues addressed to enhance executive-legislative relations		21%	19%	35%	25%	100%	49%	27%			76%	(24%)	(T1- 19/92) (A- 45/92) (T2- 18/92) (A- 25/92) (T3- 32/92) (T4- 23/92)
Output Indicators													
Performance Indicator 1:													
Number of advisories/ reports relative to legislative/ congressional concerns prepared and submitted to the President/ Cabinet (See Annex A for details)		712	466	879	522	2,579	1,142	776			1,918	(661)	
Performance Indicator 2:													
Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with the policies of the Administration (See Annex A for details)		1,084	913	1,405	1,223	4,625	1,486	1,011			2,497	(2,128)	
Performance Indicator 3:													
Number of Presidential activities/ engagements with legislators and other stakeholders facilitated (See Annex A for details)		319	215	321	217	1,072	504	282			786	(286)	

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PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs												
Outcome Indicators												
<i>Performance Indicator 1:</i>												
<i>Percentage of measures in the President's Legislative Priorities shepherded towards the advance stages of the legislative process</i>		20%	20%	20%	40%	100%	19%	15%	0%	0%	34%	
<i>Performance Indicator 2:</i>												
<i>Percentage of other congressional measures harmonized and made consistent with the standards and policies of the Administration</i>		20%	15%	35%	30%	100%	26%	17%	0%	0%	43%	
<i>Performance Indicator 3:</i>												
<i>Percentage of issues addressed to enhance executive-legislative relations</i>		21%	19%	35%	25%	100%	49%	27%	0%	0%	76%	
Output Indicators												
<i>Performance Indicator 1:</i>												
<i>Number of advisories/ reports relative to legislative/ congressional concerns prepared and submitted to the President/ Cabinet</i>		712	466	879	522	2,579	1,142	776	0	0	1,918	(661)
• Number of plenary session reports		73	42	87	40	242	62	26	0	0	88	(154)
• Number of Committee hearings/ Technical Working Groups (TWGs) reports (Presidential Legislative Priorities)		26	19	45	38	128	43	28	0	0	71	(57)
• Number of Committee hearings/ Technical Working Groups (TWGs) reports (Other Bills)		48	36	83	71	238	154	138	0	0	292	54
• Number of legislative updates submitted		121	121	121	121	484	155	167	0	0	322	(162)
• Number of Presidential/ Cabinet advisories submitted		54	30	66	30	180	110	121	0	0	231	51

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
• Number of political situationers prepared for the President's information/ consideration		9	5	11	5	30	18	8	0	0	26	(4)
• Number of privilege speeches monitored		117	65	143	65	390	133	27	0	0	160	(230)
• Number of pronouncements/ press releases monitored		252	140	308	140	840	403	210	0	0	613	(227)
• Number of investigations in-aid of legislation monitored		12	8	15	11	47	64	51	0	0	115	68
Performance Indicator 2: Number of interventions employed which led to consesus among stakeholders and the harmonization of pending measures in Congress with the policies of the Administration												
		1,084	913	1,405	1,223	4,625	1,486	1,011	0	0	2,497	(2,128)
• Number of agencies assisted towards the formulation of legislative agenda at the levels of department / agency, cabinet cluster and Cabinet proper		0	14	14	0	28	1	26	0	0	27	(1)
• Number of LEDAC Meetings (TWG, ExeCom and/or LEDAC Proper) and PLLO-initiated consultations conducted or facilitated		3	3	3	3	12	2	3	0	0	5	(7)
• Number of horizontal and vertical consultations/ coordinations to pursue a specific, political objective to address or resolve problems and other concerns:												
▶ Number of LLS plenary meetings		1	1	1	1	4	0	0	0	0	0	(4)
▶ Number of LLS cluster meetings		5	5	5	5	20	6	0	0	0	6	(14)
▶ Number of inter-agency Focused Group Discussions (FGDs)		7	5	12	10	35	3	0	0	0	3	(32)
▶ Number of agency consultations		123	92	215	184	613	261	193	0	0	454	(159)
• Number of meetings with Committee Secretaries (ComSecs)		146	110	256	220	732	165	112	0	0	277	(455)
• Number of meetings with Legislators		133	103	233	196	665	242	107	0	0	349	(316)
• Number of meetings with Chiefs-of-Staff		432	432	432	432	1728	502	404	0	0	906	(822)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
<ul style="list-style-type: none"> Number of meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political or social institutional linkages to address issues of mutual significance 		73	36	73	61	243	102	47	0	0	149	(94)
<ul style="list-style-type: none"> Number of engagements with the LGUs, CSOs, NGOs and other organized groups 		35	27	35	27	124	47	23	0	0	70	(54)
(2) <ul style="list-style-type: none"> Number of Agencies consulted relative to consistency of Bills to existing policies 		127	84	127	84	422	155	96	0	0	251	(171)
Performance Indicator 3:												
Number of Presidential activities/ engagements with legislators and other stakeholders facilitated		319	215	321	217	1072	504	282	0	0	786	(286)
<ul style="list-style-type: none"> Number of Congressional requests facilitated 		78	52	78	52	261	86	78	0	0	164	(97)
<ul style="list-style-type: none"> Number of interventions employed to facilitate confirmation of Cabinet Secretaries by the Commission on Appointments 		65	44	65	44	218	196	51	0	0	247	29
<ul style="list-style-type: none"> Number of provincial/ regional visit assistance as requested 		1	1	1	1	4	2	3	0	0	5	1
<ul style="list-style-type: none"> Number of Presidential events assistance in Malacanang other than Ceremonial Signing as requested 		1	1	1	1	4	2	0	0	0	2	(2)
<ul style="list-style-type: none"> Number of ceremonial signing conducted 		1	1	1	1	4	2	1	0	0	3	(1)
<ul style="list-style-type: none"> Number of capacity-building activities conducted intended to enhance advocacy expertise and skills to LLS members and other stakeholders 		1	1	1	1	4	8	7	0	0	15	11
<ul style="list-style-type: none"> Number of information dissemination programs/activities undertaken targeting the general public or specific audience 		172	115	174	117	577	208	142	0	0	350	(227)