

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2024

Department : Other Executive Offices (OEOs)  
Agency/Entity : Presidential Legislative Liaison Office  
Operating Unit : < not applicable >  
Organization Code (UACS) : 28 035 000000  
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations								Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (1-30)+(9+12)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7)+4+5	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
L Agency Specific Budget		128,851,000.00	0.00	128,851,000.00	128,851,000.00	0.00	0.00	0.00	128,851,000.00	23,890,233.44	48,915,989.47	28,019,077.43	18,384,087.68	128,118,219.89	18,388,762.88	41,298,447.38	29,888,099.33	33,068,644.59	121,995,915.13	0.00	872,821.00	3,564,213.27	635,470.00	
General Administration and Support	10000200000000	35,559,000.00	0.00	35,559,000.00	35,559,000.00	0.00	0.00	0.00	35,559,000.00	7,878,862.51	12,212,681.11	5,328,249.55	9,820,775.03	35,008,568.62	5,970,507.48	13,320,039.81	5,687,516.18	9,897,730.78	34,875,894.40	0.00	490,431.35	32,063.57	60,810.05	
General Management and Supervision	10000100001000	35,459,000.00	0.00	35,459,000.00	35,459,000.00	0.00	0.00	0.00	35,459,000.00	7,878,862.51	12,212,681.11	5,328,249.55	9,820,775.03	35,008,568.65	5,970,507.48	13,320,039.85	5,687,516.18	9,897,730.78	34,875,894.40	0.00	490,431.35	32,063.57	60,810.05	
PS		15,422,000.00	0.00	15,422,000.00	15,422,000.00	0.00	0.00	0.00	15,422,000.00	2,250,448.23	3,290,088.74	3,342,258.72	5,801,777.54	15,021,558.63	2,523,760.25	3,290,068.74	3,342,258.72	5,835,403.37	14,999,596.08	0.00	390,411.35	32,063.57	0.00	
MOOE		15,037,000.00	0.00	15,037,000.00	15,037,000.00	0.00	0.00	0.00	15,037,000.00	4,897,414.26	3,914,594.37	1,985,994.23	4,148,007.14	15,037,000.00	3,449,647.23	5,290,395.44	2,976,817.24	4,162,328.41	14,978,389.32	0.00	0.00	0.00	60,810.05	
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	4,731,556.78	268,443.22	0.00	5,000,000.00	0.00	0.00	0.00	0.00	
Administration of Personnel Benefits	10000100002000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		35,559,000.00	0.00	35,559,000.00	35,559,000.00	0.00	0.00	0.00	35,559,000.00	7,878,862.51	12,212,681.11	5,328,249.55	9,820,775.03	35,008,568.62	5,970,507.48	13,320,039.86	5,687,516.18	9,897,730.78	34,875,894.40	0.00	490,431.35	32,063.57	60,810.05	
PS		15,522,000.00	0.00	15,522,000.00	15,522,000.00	0.00	0.00	0.00	15,522,000.00	2,250,448.23	3,290,088.74	3,342,258.72	5,801,777.54	15,021,558.63	2,523,760.25	3,290,068.74	3,342,258.72	5,835,403.37	14,999,596.08	0.00	490,431.35	32,063.57	0.00	
MOOE		15,037,000.00	0.00	15,037,000.00	15,037,000.00	0.00	0.00	0.00	15,037,000.00	4,897,414.26	3,914,594.37	1,985,994.23	4,148,007.14	15,037,000.00	3,449,647.23	5,290,395.44	2,976,817.24	4,162,328.41	14,978,389.32	0.00	0.00	0.00	60,810.05	
FoEA (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	4,731,556.78	268,443.22	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
Operations	30000200000000	93,292,000.00	0.00	93,292,000.00	93,292,000.00	0.00	0.00	0.00	93,292,000.00	16,313,370.93	28,703,299.36	22,689,827.48	25,403,312.58	93,109,810.35	13,418,095.20	27,968,407.62	24,990,484.70	23,610,713.81	89,017,701.33	0.00	182,189.65	3,527,249.70	569,859.32	
OO - The Presidential Policy Reform Agenda and the Administration's program of governance provided LEGISLATIVE POLICY HELP-DIVISION AND DEVELOPMENT PROGRAMS		93,292,000.00	0.00	93,292,000.00	93,292,000.00	0.00	0.00	0.00	93,292,000.00	16,313,370.93	28,703,299.36	22,689,827.48	25,403,312.58	93,109,810.35	13,418,095.20	27,968,407.62	24,990,484.70	23,610,713.81	89,017,701.33	0.00	182,189.65	3,527,249.70	569,859.32	
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus building on congressional initiatives consistent with the policy reform and development programs of the Administration	310103100001000	93,292,000.00	0.00	93,292,000.00	93,292,000.00	0.00	0.00	0.00	93,292,000.00	16,313,370.93	28,703,299.36	22,689,827.48	25,403,312.58	93,109,810.35	13,418,095.20	27,968,407.62	24,990,484.70	23,610,713.81	89,017,701.33	0.00	182,189.65	3,527,249.70	569,859.32	
PS		39,253,000.00	0.00	39,253,000.00	39,253,000.00	0.00	0.00	0.00	39,253,000.00	8,883,263.61	11,591,077.33	9,128,258.27	9,468,473.76	39,158,072.37	8,388,740.13	11,544,298.11	9,158,903.85	8,458,450.37	35,529,450.45	0.00	97,827.63	625,621.07	0.00	
MOOE		49,039,000.00	0.00	49,039,000.00	49,039,000.00	0.00	0.00	0.00	49,039,000.00	7,320,107.82	12,225,362.03	13,511,569.21	15,884,478.82	48,954,737.58	5,051,355.07	11,760,337.58	14,527,054.79	14,151,203.44	45,540,619.85	0.00	84,262.02	2,696,627.78	517,499.32	
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	4,680,173.94	264,466.06	0.00	4,944,640.00	0.00	0.00	0.00	0.00	
Sub-Total, Operations		93,292,000.00	0.00	93,292,000.00	93,292,000.00	0.00	0.00	0.00	93,292,000.00	16,313,370.93	28,703,299.36	22,689,827.48	25,403,312.58	93,109,810.35	13,418,095.20	27,968,407.62	24,990,484.70	23,610,713.81	89,017,701.33	0.00	182,189.65	3,527,249.70	569,859.32	
PS		39,253,000.00	0.00	39,253,000.00	39,253,000.00	0.00	0.00	0.00	39,253,000.00	8,883,263.61	11,527,077.33	9,178,258.27	9,468,473.76	39,155,072.37	8,388,740.13	11,544,298.11	9,158,903.85	8,458,450.37	35,529,450.45	0.00	97,827.63	625,621.07	0.00	
MOOE		49,039,000.00	0.00	49,039,000.00	49,039,000.00	0.00	0.00	0.00	49,039,000.00	7,320,107.82	12,225,362.03	13,511,569.21	15,884,478.82	48,954,737.58	5,051,355.07	11,760,337.58	14,527,054.79	14,151,203.44	45,540,619.85	0.00	84,262.02	2,696,627.78	517,499.32	
FoEA (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	4,680,173.94	264,466.06	0.00	4,944,640.00	0.00	0.00	0.00	0.00	0.00

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 Agency/Entity : Presidential Legislative Liaison Office  
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1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
<b>Sub-Total I. Agency Specific Budget</b>		128,851,000.00	0.00	128,851,000.00	128,851,000.00	0.00	0.00	0.00	128,851,000.00	23,899,233.44	48,813,980.47	38,616,977.43	31,384,087.68	128,578,279.00	19,348,792.64	41,304,447.58	29,886,999.88	31,664,444.59	121,893,185.12	0.00	175,827.60	3,354,233.27	850,476.00
PS		54,775,000.00	0.00	54,775,000.00	54,775,000.00	0.00	0.00	0.00	54,775,000.00	11,579,711.26	14,825,184.07	12,220,513.95	15,268,291.70	54,166,641.02	10,899,500.38	14,642,282.64	12,501,219.57	15,294,822.74	53,258,955.23	0.00	565,358.95	657,695.49	0.00
MOOE		64,076,000.00	0.00	64,076,000.00	64,076,000.00	0.00	0.00	0.00	64,076,000.00	12,317,522.18	16,143,178.40	15,497,563.44	20,033,475.00	63,891,737.58	6,498,252.30	17,051,234.62	16,651,872.03	16,313,591.85	50,517,000.20	0.00	84,262.02	2,896,617.78	576,110.00
FtEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	9,041,840.00	0.00	52,560.00	10,000,000.00	0.00	5,414,730.72	532,939.28	0.00	9,047,840.00	0.00	0.00	0.00	52,350.00
<b>B. Automatic Appropriations</b>		4,855,000.00	207,000.00	5,162,000.00	5,162,000.00	0.00	0.00	0.00	5,162,000.00	1,128,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	1,126,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	0.00	644,856.51	0.00	0.00
Specific Disburse of National Government Agencies		4,545,000.00	207,000.00	5,162,000.00	5,162,000.00	0.00	0.00	0.00	5,162,000.00	1,128,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	1,126,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	0.00	644,856.51	0.00	0.00
Retirement and Life Insurance Premiums		4,356,000.00	207,000.00	5,163,000.00	5,162,000.00	0.00	0.00	0.00	5,162,000.00	1,128,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	1,126,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	0.00	644,856.51	0.00	0.00
PS		4,356,000.00	207,000.00	5,163,000.00	5,162,000.00	0.00	0.00	0.00	5,162,000.00	1,128,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	1,126,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	0.00	644,856.51	0.00	0.00
<b>Sub-Total B. Automatic Appropriations</b>		4,855,000.00	207,000.00	5,162,000.00	5,162,000.00	0.00	0.00	0.00	5,162,000.00	1,128,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	1,126,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	0.00	644,856.51	0.00	0.00
PS		4,855,000.00	207,000.00	5,162,000.00	5,162,000.00	0.00	0.00	0.00	5,162,000.00	1,128,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	1,126,637.76	1,123,637.67	1,191,818.37	1,075,839.29	4,517,143.49	0.00	644,856.51	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FtEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Special Purpose Fund</b>		0.00	7,911,543.89	7,911,543.89	0.00	7,911,543.89	0.00	0.00	7,911,543.89	0.00	0.00	134,020.64	6,283,241.63	6,417,261.67	0.00	6.88	134,020.64	3,567,342.98	6,781,583.92	0.00	1,494,281.33	608,168.05	107,527.69
Contingent Fund		0.00	4,702,000.00	4,702,000.00	0.00	4,702,000.00	0.00	0.00	4,702,000.00	0.00	0.00	0.00	4,702,000.00	4,702,000.00	0.00	0.00	3,990,877.40	3,990,877.40	0.00	0.00	603,600.00	107,527.69	
MOOE		0.00	4,702,000.00	4,702,000.00	0.00	4,702,000.00	0.00	0.00	4,702,000.00	0.00	0.00	0.00	4,702,000.00	4,702,000.00	0.00	0.00	3,990,877.40	3,990,877.40	0.00	0.00	603,600.00	107,527.69	
Miscellaneous Personnel Benefits Fund		0.00	2,212,000.00	2,212,000.00	0.00	2,212,000.00	0.00	0.00	2,212,000.00	0.00	0.00	134,020.64	643,899.16	777,110.29	0.00	0.00	134,020.64	639,143.11	773,143.15	0.00	1,494,281.33	435,056.00	
PS		0.00	2,212,000.00	2,212,000.00	0.00	2,212,000.00	0.00	0.00	2,212,000.00	0.00	0.00	134,020.64	643,899.16	777,110.29	0.00	0.00	134,020.64	639,143.11	773,143.15	0.00	1,494,281.33	435,056.00	
For payment of Personnel Benefits		0.00	937,543.00	937,543.00	0.00	937,543.00	0.00	0.00	937,543.00	0.00	0.00	0.00	937,542.47	937,542.47	0.00	0.00	937,542.47	937,542.47	0.00	0.00	5.53	0.00	
PS		0.00	937,543.00	937,543.00	0.00	937,543.00	0.00	0.00	937,543.00	0.00	0.00	0.00	937,542.47	937,542.47	0.00	0.00	937,542.47	937,542.47	0.00	0.00	5.53	0.00	
<b>Sub-Total III. Special Purpose Fund</b>		0.00	7,911,543.89	7,911,543.89	0.00	7,911,543.89	0.00	0.00	7,911,543.89	0.00	0.00	134,020.64	6,283,241.63	6,417,261.67	0.00	6.88	134,020.64	3,567,342.98	6,781,583.92	0.00	1,494,281.33	608,168.05	107,527.69
PS		0.00	3,209,543.00	3,209,543.00	0.00	3,209,543.00	0.00	0.00	3,209,543.00	0.00	0.00	134,020.64	1,511,241.63	1,716,261.67	0.00	0.00	134,020.64	1,576,555.58	1,710,752.62	0.00	1,494,281.33	435,056.00	
MOOE		0.00	4,702,000.00	4,702,000.00	0.00	4,702,000.00	0.00	0.00	4,702,000.00	0.00	0.00	0.00	4,702,000.00	4,702,000.00	0.00	0.00	3,990,877.40	3,990,877.40	0.00	0.00	603,600.00	107,527.69	
FtEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11485 and 11484</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>GRAND TOTAL</b>		132,826,000.00	8,118,543.89	141,944,543.89	141,944,543.89	7,911,543.89	0.00	0.00	141,944,543.89	28,016,871.26	42,839,158.54	29,345,915.84	42,712,329.58	139,112,784.18	29,515,340.44	47,432,194.63	31,813,859.29	45,291,037.86	134,212,222.24	0.00	2,811,716.84	4,182,489.32	732,992.69
PS		59,730,000.00	3,416,543.00	63,146,543.00	63,146,543.00	5,937,000.00	0.00	0.00	63,146,543.00	12,550,343.03	15,948,821.14	13,845,252.40	17,024,523.62	60,418,040.18	12,071,128.14	15,805,029.91	13,627,057.98	17,045,556.61	59,759,804.64	0.00	2,727,495.82	682,241.54	0.00
MOOE		64,076,000.00	4,702,000.00	68,778,000.00	68,778,000.00	4,702,000.00	0.00	0.00	68,778,000.00	12,317,522.18	16,143,178.40	15,497,563.44	24,735,475.00	68,693,737.58	6,498,252.30	17,051,234.62	16,651,872.03	22,364,409.25	64,507,877.60	0.00	81,202.02	3,560,217.78	555,032.00
CD		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	9,041,840.00	0.00	52,560.00	10,000,000.00	0.00	5,414,730.72	532,939.28	0.00	9,047,840.00	0.00	0.00	0.00	
Reception by DO:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LEGISLATIVE POLICY FORUMS AND DEVELOPMENT PROGRAM		63,292,000.00	6,406,000.00	69,698,000.00	69,292,000.00	6,406,000.00	0.00	0.00	69,698,000.00	16,313,370.83	28,703,299.36	22,766,631.77	33,550,332.48	98,422,934.81	13,418,093.70	27,988,497.63	24,097,588.29	28,095,611.20	63,599,732.89	0.00	1,295,005.49	4,125,892.70	677,381.91

This report was generated using the Unified Reporting System on February 18, 2025 3:22 PM, Status: SUBMITTED

*[Handwritten Signature]*

Certified Correct:  
FRANCEE RENE A. SAQUIGUIT  
Budget Officer  
Date: February 14, 2025 09:12 AM

18 FEB 2025

*[Handwritten Signature]*

Certified Correct:  
PATRICIA A. DEWIT  
Accountant  
Date: February 14, 2025 09:12 AM

18 FEB 2025

Recommending Approval By:  
*[Handwritten Signature]*  
ADEL WILSON THOMAS B. WILSON  
Chairperson, Planning Committee  
Date: February 14, 2025 01:54 PM

18 FEB 2025

~~*[Handwritten Signature]*~~

~~Approved By:  
SOL MANUEL L. MENDOZA  
President/Chairman, Legislative Affairs and Heat, PLLD  
Date: February 18, 2025 03:04 PM~~

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2024

Department : Other Executive Offices (OEOs)  
Agency/Entity : Presidential Legislative Liaison Office  
Operating Unit : < not applicable >  
Organization Code (UACS) : 26 035 000000  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations										Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Due And Demandable	Unpaid Obligations (16-21)+(24+25)	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
Unobligated Allotment		0.00	0.00	0.00	0.00	10,581.33	0.00	0.00	10,581.33	10,581.33	0.00	0.00	0.00	0.00	10,581.33	10,581.33	0.00	0.00	0.00	0.00	10,581.33	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	10,581.33	0.00	0.00	10,581.33	10,581.33	0.00	0.00	0.00	0.00	10,581.33	10,581.33	0.00	0.00	0.00	0.00	10,581.33	0.00	0.00	0.00	0.00
General Administration and Support	1020001000000000	0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	0.00	0.00
General Management and Supervision	102000100001000	0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	0.00	0.00
MODE		0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MODE		0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	2,033.61	0.00	0.00	0.00	0.00	2,033.61	0.00	0.00	0.00	0.00
Fin/Ex (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operators	2020000000000000	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	0.00	0.00
D3 The President's policy reform agenda and the Administration's program of government reform (Executive Policy Requirements and Development Program)		0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	0.00	0.00
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders		0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	0.00	0.00
Continuous building up congressional initiatives consistent with the policy reform and development programs of the Administration	310100100001000	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	0.00	0.00
MODE		0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	0.00	0.00
Sub-Total, Operators		0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MODE		0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	8,547.72	0.00	0.00	0.00	0.00	8,547.72	0.00	0.00	0.00	0.00
Fin/Ex (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	10,581.33	0.00	0.00	10,581.33	10,581.33	0.00	0.00	0.00	0.00	10,581.33	10,581.33	0.00	0.00	0.00	0.00	10,581.33	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MODE		0.00	0.00	0.00	0.00	10,581.33	0.00	0.00	10,581.33	10,581.33	0.00	0.00	0.00	0.00	10,581.33	10,581.33	0.00	0.00	0.00	0.00	10,581.33	0.00	0.00	0.00	0.00
Fin/Ex (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

