

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

The Presidential policy reform agenda and the Administration's program of governance promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2025 TARGETS

The Presidential policy reform agenda and the Administration's program of governance promoted

LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of measures in the President's Legislative Priorities shepherded towards the advance stages of the legislative process	100%	N/A
2. Percentage of measures in the President's Legislative Priorities harmonized within the executive branch and shepherded in various stages of the legislative process	100%	70%
3. Percentage of other congressional measures harmonized and made consistent with the standards and policies of the Administration	100%	N/A
4. Percentage of other congressional measures outside the President's Legislative Priorities harmonized and made consistent with the standards and policies of the Administration	100%	70%

5. Percentage of issues addressed to enhance executive-legislative relations	100%	80%
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Output Indicators

1. Number of advisories/reports relative to legislative/congressional concerns prepared and submitted to the President/Cabinet	2,386	3,256
2. Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with the policies of the Administration	4,476	3,588
3. Number of presidential activities/engagements with legislators and other stakeholders facilitated	1,020	1,223

**AB. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

For general administration and support, and operations, as indicated hereunder . . . . . P 148,491,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 12,463,000	P 15,308,000		P 27,771,000
Operations	<u>43,510,000</u>	<u>77,210,000</u>		<u>120,720,000</u>
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	<u>43,510,000</u>	<u>77,210,000</u>		<u>120,720,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>55,973,000</u>	P <u>92,518,000</u>		P <u>148,491,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 11,185,000	P 15,308,000		P 26,493,000
Administration of Personnel Benefits	1,278,000			1,278,000
Sub-total, General Administration and Support	12,463,000	15,308,000		27,771,000
Operations				
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	43,510,000	77,210,000		120,720,000
Formulation and Implementation of Advocacy Strategies and Strategic Interventions Towards Stakeholders Consensus-Building on Congressional Initiatives Consistent with the Policy Reform and Development Programs of the Administration	43,510,000	77,210,000		120,720,000
Sub-total, Operations	43,510,000	77,210,000		120,720,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 55,973,000</b>	<b>P 92,518,000</b>		<b>P 148,491,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

40,789

## Total Permanent Positions

40,789

## Other Compensation Common to All

## Personnel Economic Relief Allowance

960

## Representation Allowance

1,572

## Transportation Allowance

1,572

## Clothing and Uniform Allowance

280

## Mid-Year Bonus - Civilian

3,399

## Year End Bonus

3,399

## Cash Gift

200

## Productivity Enhancement Incentive

200

## Step Increment

102

Total Other Compensation Common to All	<u>11,684</u>
Other Benefits	
PAC-IBIG Contributions	96
PhilHealth Contributions	819
Employees Compensation Insurance Premiums	48
Loyalty Award - Civilian	5
Terminal Leave	<u>1,273</u>
Total Other Benefits	<u>2,241</u>
Non-Permanent Positions	<u>1,259</u>
Total Personnel Services	<u>55,973</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,513
Training and Scholarship Expenses	8,396
Supplies and Materials Expenses	8,548
Utility Expenses	632
Communication Expenses	2,081
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,399
Professional Services	17,958
General Services	634
Repairs and Maintenance	1,150
Taxes, Insurance Premiums and Other Fees	590
Other Maintenance and Operating Expenses	
Representation Expenses	40,438
Transportation and Delivery Expenses	25
Rent/Lease Expenses	6,135
Subscription Expenses	640
Bank Transaction Fee	4
Other Maintenance and Operating Expenses	<u>375</u>
Total Maintenance and Other Operating Expenses	<u>92,518</u>
Total Current Operating Expenditures	<u>148,491</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>148,491</u></u>

**Sec. 100. Report on Commission on Audit Observations and Recommendation.** Within sixty (60) days from receipt of the COA Annual Audit Report, agencies concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit observations and recommendations using the form prescribed by the COA. The COA shall likewise furnish a copy of said reports, either in printed form or electronic document, to the following offices:

- (a) President of the Philippines;
- (b) President of the Senate;
- (c) Speaker of the House of Representatives;
- (d) Chairperson, Senate Committee on Finance;
- (e) Chairperson, House Committee on Appropriations;
- (f) Secretary of the DBM; and
- (g) GCG.

Further, the Chairperson of COA and the Commission's web administrator or his/her equivalent shall ensure that the status report on actions taken by agencies on audit observations are included in the posting of the annual audit reports: *Provided*, That the COA shall issue a disclaimer that a particular audit observation is not yet final.

**Sec. 101. Financial and Physical Accountability Reports.** Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, shall submit reports on its financial and physical accomplishments, on a monthly, quarterly, or yearly basis, as required under existing guidelines through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Agency's website.

The agency shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The DBM shall likewise submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from, obligations incurred, liquidated and unliquidated obligations, total disbursements and balances of, regular agency fund including Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations, and Automatic Appropriations as well as modification of funds approved by it pursuant to the General Provisions of this Act.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

**Sec. 102. Submission of Post FY 2025 Budget Status.** The DBM shall submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance a post FY 2025 budget status report not later than May 31, 2026. The report shall indicate a brief accomplishment on all programs, activities, and projects of agencies of the government as reflected in this Act and including specific activities or projects funded from lump-sum appropriations and special purpose funds.

The DBM shall post the said report on its website. The heads of the agencies and the agencies' web administrators or their equivalent shall be responsible for ensuring that the portion of the status report pertinent to them are likewise posted on their respective websites.

**Sec. 103. Transparency in Infrastructure Projects.** All agencies of the government shall post the following on their respective websites, within the period indicated:

- (a) The project title, location and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and
- (b) The detailed actual cost of the project; and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

Further, all agencies shall post updates on the financial and physical status of infrastructure projects in the Project Digital Information for Monitoring and Evaluation (DIME) transparency website, subject to the guidelines that may be issued by the DBM.

The heads of the agencies and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

**Sec. 104. Transparency Seal.** To enhance transparency and enforce accountability, all agencies of the government shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) the agency's mandates and functions, names of its officials with their position and designation, and contact information; (ii) approved budgets and corresponding targets, immediately upon approval of this Act; (iii) modifications made pursuant to the general and special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major activities or projects and their target beneficiaries; (vi) status of implementation, evaluation or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports; (viii) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual and Agency FOI Reports; and (ix) annual reports on the status of income authorized by law to be retained or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention or use, the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The heads of the agencies and their web administrators or their equivalent shall ensure complete compliance with this Section.

The DBM shall post on its website the status of compliance by all agencies of the government. The agencies are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

**Sec. 105. Joint Congressional Oversight Committee on Public Expenditures.** The Senate and the House of Representatives shall constitute a Joint Congressional Oversight Committee on Public Expenditures which shall primarily monitor compliance by agencies with the requirements or conditions in the utilization of public funds under this Act and pertinent laws.