



Republic of the Philippines
Office of the President
PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

POSTING CERTIFICATION

This is to certify that the **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)** has posted its FY 2024 Annual Procurement Plan (Changes within the 1st Semester) on its agency website which can be accessed through this link: www.pllo.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31st of July 2024.


ROSALIE T. MORALES
Head, BAC Secretariat

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SENATE	Rm. 417, GSIS Bldg., Financial Center, Roxas Blvd., Pasay City	8551-0540 8552-7015	pllo_senate@pllo.gov.ph
HOUSE OF REPRESENTATIVES	2/F Romualdez Hall, South Wing Annex, House of Representatives, Batasan Complex, Batasan Hills, Quezon City	8931-5001 local 7604	pllo_hrep@pllo.gov.ph



FY 2024 ANNUAL PROCUREMENT PLAN (APP)

(Changes within the First Semester)

Name of Agency: **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)**

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-01-0-00	Travelling Expenses Local Travel	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP		3,394,000.00		Seminars and Information dissemination Public Hearings re: Legislative Concerns Presidential Provincial Visits Special instruction of the President
5-02-01-02-0-00	Foreign Travel		N/A							1,975,000.00		Secondary Party re Presidential Trips Invitation to attend International Events Special instruction of the President
	Sub - Total								5,369,000.00	5,369,000.00		
	Training Expenses	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP	6,700,000.00	6,700,000.00		Conduct/ Participation of personnel in Teambuilding, Strategic Planning, Quarterly Planning, and Mid-year/Year End Performance Assessments which include costs for the venue, food, mobility, etc.; Participation/attendance of personnel to training and schooling for the development, use, and maintenance of the information and communications technology system; Participation/attendance of personnel to training and seminars/workshops which includes registration fees, cost of seminar /training kits, transportation, meeting, etc.; GAD, Senior Citizens, and PWD and Youth activities.
5-02-03-01-0-00	Supplies and Materials Expenses Office Supplies	PLLO - OSEC, HRep, Senate and AFMD								2,482,550.00		Office supplies of the agency.
5-02-03-09-0-00	Fuel, Oil & Lubricants									3,142,000.00		Supply of fuel, oil, and lubricants of PLLO vehicles.
5-02-03-99-0-00	Other Supplies and Materials									1,765,000.00		To cover other supplies and materials of the agency.
5-02-03-21-0-02	Semi-Expendable Machinery & Equipment Expenses-Office Equipment									771,265.00		
5-02-03-21-0-99	Semi-Expendable Machinery & Equipment Expenses-Other Equipment									125,700.00		
5-02-03-22-0-01	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture & Fixtures									668,485.00		
	Sub - Total								8,955,000.00	8,955,000.00		
5-02-04-01-0-00	Utility Expenses Water Expenses	PLLO - HREP extension Office	N/A					GoP		2,000.00		Utility expenses of PLLO - Malacañang Extension office
5-02-04-02-0-00	Electricity Expenses		N/A							630,000.00		"
	Sub - Total								632,000.00	632,000.00		
5-02-05-01-0-00	Communication Expenses Postage and Courier Services	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP		6,000.00		For postage and courier services

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				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-02-0-01	Telephone Expenses - Mobile		N/A							2,258,000.00		To cover communication expenses of PLLO Officials & authorized staff in the delivery / transmission of official messages; cost of internet, eLLS, and cable services
5-02-05-02-0-02	Telephone Expenses - Landline		N/A							204,000.00		
5-02-05-03-0-00	Internet Subscription		NP-Small Value Procurement							1,430,000.00		
5-02-05-04-0-00	Cable, Satellite, Telegraph and Radio		N/A							84,000.00		
	Sub - Total									3,982,000.00	3,982,000.00	
	Professional Services	PLLO - OSEC, HRep, Senate and AFMD						GoP				To reinforce manpower requirement of the PLLO to deliver its mandate in shepherding Presidential Legislative Agenda (PLAs)
5-02-11-01-0-00	Legal Services		N/A							23,000.00		
5-02-11-03-0-00	Consultancy Services		N/A							3,985,000.00		
5-02-11-99-0-00	Other Professional Services		N/A							7,339,000.00		
	Sub - Total									11,347,000.00	11,347,000.00	
5-02-12-99-0-00	Other General Services	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP	750,000.00	750,000.00		To cover payment of other general services contracted by the agency.
	Repairs and Maintenance Expenses	PLLO - OSEC, HRep, Senate and AFMD						GoP				Repair and maintenance of office equipment Repair and maintenance of communication equipment Preventive maintenance of motor vehicles Repair and maintenance of furniture & fixtures
5-02-13-05-0-02	Repairs, and Maintenance - Office Equipment		Alternative Method							5,000.00		
5-02-13-05-0-03	Repairs, and Maintenance - IT Equipment & Software									4,000.00		
5-02-13-05-0-07	Repairs, and Maintenance - Communication Equipment		"							4,000.00		
5-02-13-06-0-01	Repairs, and Maintenance - Motor Vehicles		"							350,000.00		
5-02-13-07-0-00	Repairs, and Maintenance - Furniture & Fixtures		"							12,000.00		
5-02-13-07-0-99	Repairs, and Maintenance - Others		"							3,000,000.00		
	Sub - Total									3,375,000.00	3,375,000.00	
	Extraordinary & Miscellaneous Expenses	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP	1,549,000.00	1,549,000.00		To cover incidental expenses to the performance of official functions
	Taxes, Insurance Premiums and Other Fees	PLLO - OSEC, HRep, Senate and AFMD						GoP				Vehicle registration Premiums of bonded officials Insurance of PLLO Equipments
5-02-15-01-0-01	Taxes, Duties and Licenses		NP-Agency-to-Agency							75,000.00		
5-02-15-05-0-00	Fidelity Bond Premiums		"							174,000.00		
5-02-15-03-0-00	Insurance Expenses		"							203,000.00		
	Sub - Total									452,000.00	452,000.00	
	Other MOOE	PLLO - OSEC, HRep, Senate and AFMD						GoP				To reinforce their expanding operational requirements of the PLLO in
5-02-99-02-2-00	Bank Transaction Fee									4,000.00		
5-02-99-03-0-00	Representation Expenses		NP-Small Value Procurement/Lease of Venue							11,317,000.00		

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				Ads/Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												shepherding the president's Legislative Agenda (PLA) and Policy Reform Agenda of the President in congress, and with the other stakeholders; and for the conduct of strategic activities for the Legislative Liaison System (LLS) and Priority Policy Reform of the President.
5-02-99-04-0-00	Transportation and Delivery Expenses		Alternative Method							25,000.00		Trucking /hauling services
5-02-99-05-0-04	Rent Expenses - Equipment		Alternative Method							230,000.00		Rental of photocopying machines
5-02-99-05-0-01	Rent Expenses - Building & Structures		NP-Lease of Real Property							5,706,000.00		Rental of office space (PLLO-Mal. extension office) and space for storage to decongest office space
5-02-99-07-0-01	ICT Subscription Expenses		NP-Small Value Procurement							476,498.42		MS Office 365 subscription of PLLO employees
5-02-99-07-0-99	Other Subscription Expenses		NP-Small Value Procurement							13,000.00		Zoom meeting and hostgator web hosting
	Donations									100,000.00		
5-02-99-99-0-99	Other MOOE		NP-Small Value Procurement							3,093,501.58		Temporary Account for PCF, Sportsfest, Other General Services not covered by contract
	Sub - Total									20,965,000.00	20,965,000.00	
	TOTAL MOOE									64,076,000.00	64,076,000.00	
5-06-04-05-0-00	CAPITAL OUTLAY											
	Motor Vehicles											
5-06-04-05-0-01	Transportation Equipment											
	1. 2 units 2024 Model Toyota Fortuner 2.8Q 4x2 DSL AT	PLLO-Senate & HREP	Public Bidding								4,393,000.00	Replacement of the following vehicles:
	2. 1 Unit 2024 Model Toyota HIACE GL GRANDIA 2.8L DSL AT	PLLO-AFMD	Public Bidding								2,302,480.00	1. 2009 Model Honda CRV
	3. 1 Unit 2024 Model Toyota Super Grandia Elite 2.8L DSL AT	PLLO-OSEC	Public Bidding								3,252,160.00	2. 2013 Model Toyota Fortuner 2.5 Del 4x2 MT
												3. 2013 Model Mit. Montero Sport GLX DSL 4x2 M/T
												4. 2014 Model Toyota Fortuner 2.5L DSL AT
5-06-04-05-0-00/ 06-04-07-0-01	Machinery and Equipment /Furniture & Fixtures		NP-Small Value Procurement								52,360.00	To replace unserviceable equipment
	TOTAL CAPITAL OUTLAY									10,000,000.00	10,000,000.00	
	GRAND TOTAL									74,076,000.00	64,076,000.00	10,000,000.00

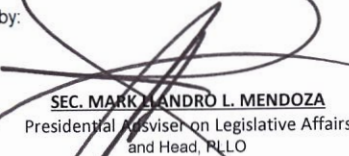
Prepared by:


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Recommending Approval:


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BAC Chairperson

Approved by:


SEC. MARK LANDRO L. MENDOZA
Presidential Adviser on Legislative Affairs
and Head, PLLO