

## Supplemental Annual Procurement Plan No. 2 For FY 2024

### MOOE - ICT Requirements - ISSP

Name of Agency: **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)**

RCA Code	Procurement/Program/Project	PMO/End-User PLLO	Unit Cost	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	<b>ICT - Semi-Expendable Machinery and Equipment Expenses - ICT Equipment</b>												
	1 pc Bluetooth LCD Projector	PLLO-OSEC	38,000.00	NP - SVP					GoP	38,000.00	38,000.00		delivered
	<b>Sub-Total ICT Equipment</b>									<b>38,000.00</b>	<b>38,000.00</b>		
310100100001000	<b>ICT - Semi-Expendable Machinery and Equipment Expenses - Printing Equipment</b>												
	9 pc Printer	PLLO-OSEC	29,980.00	NP - SVP					GoP	269,820.00	269,820.00		delivered
	1 pc Portable Printer (battery) with Carrying Case	PLLO-OSEC	24,500.00	NP - SVP					GoP	24,500.00	24,500.00		delivered
	<b>Sub-Total ICT Printing Equipment</b>									<b>294,320.00</b>	<b>294,320.00</b>		
310100100001000	<b>ICT SOFTWARE SUBSCRIPTION</b>												
	68 users Anti-Virus 3 Years	PLLO	4,250.00	NP - SVP					GoP	289,000.00	289,000.00		delivered
	3 users 1 Year subscription Adobe Creative Cloud All Apps	PLLO	66,008.24	NP - SVP					GoP	198,024.71	198,024.71		delivered
	68 users Microsoft 365 (Business Standard Package)	PLLO	6,797.41	NP - SVP					GoP	462,223.88	462,223.88		delivered
	7 users Microsoft 365 (Business Basic Package)	PLLO	2,039.22	NP - SVP					GoP	14,274.54	14,274.54		delivered
	<b>Sub-Total ICT Software Subscription</b>									<b>963,523.13</b>	<b>963,523.13</b>		
310100100001000	<b>OTHER SUBSCRIPTION EXPENSES</b>												
	None												
	<b>Sub-Total ICT Other Software Subscription</b>												
310100100001000	<b>ICT Cloud Computing Service</b>												
	1 year Subscription of Dedicated Cloud Hosting	PLLO	174,804.00	NP - SVP					GoP	174,804.00	174,804.00		delivered
	<b>Sub-Total ICT Cloud Computing Service</b>									<b>174,804.00</b>	<b>174,804.00</b>		
<b>TOTAL</b>										<b>1,470,647.13</b>	<b>1,470,647.13</b>		

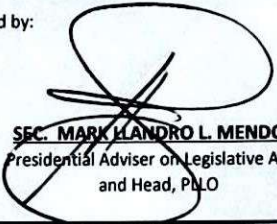
Prepared by:

  
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EA III / Acting Procurement Officer

Recommending Approval:

  
**ASEC. ROSE VIRGINIE E. INIGO**  
BAC Chairperson

Approved by:

  
**SEC. MARK LANDRO L. MENDOZA**  
Presidential Adviser on Legislative Affairs  
and Head, PLLO