

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 2

For FY 2024

Name of Agency: **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)**

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RCA Code	Procurement/Program/Project	PMO/End-User	Unit Cost	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE ITEMS:													
5020321002	1. Office Equipment:												
	1 Refrigerator - 2 Door	PLLO-OSEC	16,995.00	Shopping					GoP		16,995.00		
	1 Hot & Cold Water Dispenser	"	13,000.00	"					GoP		13,000.00		
	2 Camera Lens for Canon EOS-R10 (100-400mm)	"	42,198.00	NP/SVP					GoP		84,396.00		
	1 Camera Lens for Canon EOS-R10 (18-150mm)	"	33,898.00	NP/SVP					GoP		33,898.00		
	1 Webcam (30x Optical Zoom)	"	36,149.00	NP/SVP					GoP		36,149.00		
	5 TV 65" LED	"	28,999.00	NP/SVP					GoP		144,995.00		
	1 TV 55"	"	30,000.00	Shopping					GoP		30,000.00		
	3 TV1030T Height Adjustable TV Mounts for 37" to 70"	"	6,490.00	Shopping					GoP		19,470.00		
	1 Label Printer	"	7,240.00	NP/SVP					GoP		7,240.00		
	1 Floor-Type Tableware Sterilizer	PLLO-AFMD	15,000.00	NP/SVP					GoP		15,000.00		
	1 Microwave Oven	"	4,500.00	NP/SVP					GoP		4,500.00		
	1 Oven Toaster	"	2,200.00	NP/SVP					GoP		2,200.00		
	1 Airpot	"	3,200.00	NP/SVP					GoP		3,200.00		
	1 Water Dispenser - Free Standing	"	8,500.00	NP/SVP					GoP		8,500.00		
	SUB-TOTAL										419,543.00		
5020322001	2. Furniture & Fixtures:												
	3 Steel Shelving - Open Type	Resident Auditor	8,500.00	NP-SVP					GoP		25,500.00		
	12 Conference Chair	PLLO-OSEC	5,040.00	NP-SVP					GoP		60,480.00		
	10 Conference Chair	PLLO-Senate	5,040.00	NP-SVP					GoP		50,400.00		
	7 Lateral Cabinet, 2 drawers	PLLO-OSEC	7,200.00	NP-SVP					GoP		50,400.00		
	1 Table Natura	PLLO-OSEC	625.00	Shopping					GoP		625.00		
	SUB-TOTAL										187,405.00		
5020321099	3. Other Equipment												
	Various Medical Supplies	All PLLO Posts	32,000.00	NP-SVP					GoP		32,000.00		
	SUB-TOTAL										32,000.00		
TOTAL SEMI - EXPENDABLE ITEMS											638,948.00		

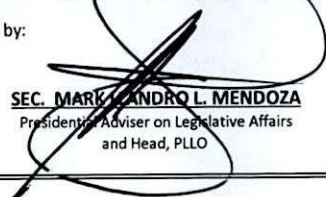
Prepared by:


ROSALIE T. MORALES
 EA III / Acting Procurement Officer

Recommending Approval


ASEC. ROSE VIRGINIA B. IÑIGO
 BAC Chairperson

Approved by:


SEC. MARK ANDRO L. MENDOZA
 Presidential Adviser on Legislative Affairs
 and Head, PLLO