

## Supplemental Annual Procurement Plan No. 1 For FY 2024

MOOE - ICT Equipment - ISSP

Name of Agency: **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)**

RCA Code	Procurement/Program/Project	PMO/End-User PLLO	Unit Cost	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	<b>ICT - Office Supplies</b>												
	1 set 8 Channel Wireless Handheld Microphone with Receiver	PLLO	35,000.00	NP - SVP					GoP	35,000.00	35,000.00		
	1 set 8 Channel Wireless Gooseneck Microphone with Receiver	PLLO	35,000.00	NP - SVP					GoP	35,000.00	35,000.00		
	14 pc Headphone	PLLO	3,000.00	NP - SVP					GoP	42,000.00	42,000.00		
	5 pcs. Wireless HDMI	PLLO	7,000.00	NP - SVP					GoP	35,000.00	35,000.00		
	1 pc. HDMI Switch	PLLO	40,000.00	NP - SVP					GoP	40,000.00	40,000.00		
	1 pc HDMI Cable 4k 50meters	PLLO	10,000.00	NP - SVP					GoP	10,000.00	10,000.00		
	1 pc HDMI Splitter 4k (8-port)	PLLO	10,000.00	NP - SVP					GoP	10,000.00	10,000.00		
	3 pc Mobile TV Stand with Hard Case	PLLO	15,000.00	NP - SVP					GoP	45,000.00	45,000.00		
	1 pc Audio Mixer (16Channel)	PLLO	35,000.00	NP - SVP					GoP	35,000.00	35,000.00		
	1 pc Camera Lens (18-150mm)	PLLO	40,000.00	NP - SVP					GoP	40,000.00	40,000.00		
	1 pc Webcam (30x Optical Zoom)	PLLO	40,000.00	NP - SVP					GoP	40,000.00	40,000.00		
	3 pcs. USB Extension Cord	PLLO	2,000.00	NP - SVP					GoP	6,000.00	6,000.00		
	<b>Sub-Total ICT Office Supplies</b>									<b>373,000.00</b>	<b>373,000.00</b>		
310100100001000	<b>ICT - Semi-Expendable Machinery and Equipment Expenses - ICT Equipment</b>												
	2 pc Scanner	PLLO	15,000.00	NP - SVP					GoP	30,000.00	30,000.00		
	3 pc Powerpoint Presenter	PLLO	10,000.00	NP - SVP					GoP	30,000.00	30,000.00		
	8 pc Mesh Router	PLLO	40,000.00	NP - SVP					GoP	320,000.00	320,000.00		
	3 pc Network Tester	PLLO	2,000.00	NP - SVP					GoP	6,000.00	6,000.00		
	1 pc Bluetooth LCD Projector	PLLO	40,000.00	NP - SVP					GoP	40,000.00	40,000.00		
	<b>Sub-Total ICT Equipment</b>									<b>426,000.00</b>	<b>426,000.00</b>		
310100100001000	<b>ICT - Semi-Expendable Machinery and Equipment Expenses - Communication Equipment</b>												
	5 pc 65" LED TV		30,000.00	NP - SVP					GoP	150,000.00	150,000.00		
	<b>Sub-Total ICT Communication Equipment</b>									<b>150,000.00</b>	<b>150,000.00</b>		
310100100001000	<b>ICT - Semi-Expendable Machinery and Equipment Expenses - Printing Equipment</b>												
	17 pc Printer		30,000.00	NP - SVP					GoP	510,000.00	510,000.00		
	1 system Cheque Printer		25,000.00	NP - SVP					GoP	25,000.00	25,000.00		
	1 pc Portable Printer (battery) with Carrying Case		25,000.00	NP - SVP					GoP	25,000.00	25,000.00		
	<b>Sub-Total ICT Printing Equipment</b>									<b>560,000.00</b>	<b>560,000.00</b>		



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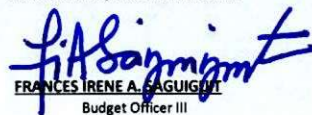
Name of Agency: **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)**

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	<b>ICT SOFTWARE SUBSCRIPTION</b>												
	68 users Anti-Virus 3 Years	PLLO	5,000.00	NP - SVP					GoP	340,000.00	340,000.00		
	1 pc Server & Network Monitoring Software		20,000.00	NP - SVP					GoP	20,000.00	20,000.00		
	3 users 1 Year subscription Adobe Creative Cloud All Apps		75,000.00	NP - SVP					GoP	225,000.00	225,000.00		
	1 pc MS Windows 2022		60,000.00	NP - SVP					GoP	60,000.00	60,000.00		
	1 pc MS SQL 2022		60,000.00	NP - SVP					GoP	60,000.00	60,000.00		
	50 user Windows Server 2022 – 1 User CAL (Client Access Licenses)		2,500.00	NP - SVP					GoP	125,000.00	125,000.00		
	<b>Sub-Total ICT Software Subscription</b>									<b>830,000.00</b>	<b>830,000.00</b>		
310100100001000	<b>OTHER SUBSCRIPTION EXPENSES</b>												
	1 year Shared Cloud Hosting		15,000.00	NP - SVP						15,000.00	15,000.00		
	<b>Sub-Total ICT Other Software Subscription</b>									<b>15,000.00</b>	<b>15,000.00</b>		
310100100001000	<b>ICT Cloud Computing Service</b>												
	1 year Subscription of Dedicated Cloud Hosting	PLLO	192,000.00	NP - SVP					GoP	192,000.00	192,000.00		
	<b>Sub-Total ICT Cloud Computing Service</b>									<b>192,000.00</b>	<b>192,000.00</b>		
<b>TOTAL</b>										<b>2,546,000.00</b>	<b>2,546,000.00</b>		

Prepared by:

  
**ROSALIE T. MORALES**  
 EA III / Acting Procurement Officer  
 (BAC Secretariat)

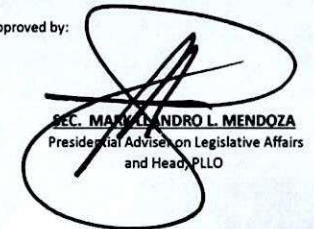
Certified Funds / Allotment Available:

  
**FRANCES IRENE A. SAGUISAG**  
 Budget Officer III

Recommending Approval:

  
**ASEC. ROSE VIRGINIE BINIGO**  
 BAC Chairperson

Approved by:

  
**SEC. MANUEL ANDRO L. MENDOZA**  
 Presidential Adviser on Legislative Affairs  
 and Head, PLLO