PRESIDENTIAL LEGISLATIVE LIAISON OFFICE Quarterly Physical Report of Operation As of June 30, 2016

Department : Other Executive Offices $\bar{a}_{i}^{\,\bar{f}}$

Agency/OU : Fund : Presidential legislative Liaison Office

(as per Agency Planning Tool submitted to CabSec) KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)	Part B	Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex A for details)	Performance Indicator 3: Percentage of the President / Executive	bills/legislative agenda of the President calendared for resolution/proper disposition (See Annex A for details)	Performance Indicator 2: Percentage of shepherded priority		Performance Indicator 1: Percentage of the President's priority bills/legislative agenda shapherded	MFO 1 - LEGISLATIVE LIAISON SERVICES	I. Operations	2		PARTICULARS UACS
•		66	18%	300	8%	42 bills	19%		-	ω	Quarter	1/34
		42	11%	100	3%	20 bills	9%			4	Quarter	PHYSICAL
		150	40%	2500	64%	100 bills	44%			5	Quarter	2016 L TARGETS
		114	31%	988	25%	64 bills	28%			6	Quarter	4th
		372	100%	3888	100%	226 bills	100%			77.00		TOTAL
		72	19%	326	В%	54 bills	24%			8	Quarter	PHYSICAL
•		58	16%	164	4%	27 bills	12%			9	Quarter	51: C
			•				····			10	Quarter	FY 2016 ACCOMPLISHMENTS
					<u>-</u>					11	Quarter	NTS
		130	35%	490	13%	81 bills	36%			12		TOTAL
		(242)	(%28)	(3,398)	(%78)	(145) bills	(64%)			13		VARIANCE
		· .								14		REMARKS

Prepared by:

In coordination with:

Approved by:

JOSIEWYN M. LINGA Chief Administrative Officer

USEC. ANTONIO A. GALLARDO
Psesidential Legislative Assistant

REY B. ZARATE, JR.
PLLO I / Chairman, Planning Committee

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Presidential legislative Liaison Office

				. <u></u> ,,,,,,,,,				MFO 1	I. Operations	Part A		·	
1.7	1.6		1.4	1.3	1.2	11.	Perfo.	·LEG	ations				:
No. of Legislative Lieison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills	No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority mesures	Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Admiistration's core policy reform and development program	No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification	No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral	Number of agencies consulted and assisted towards the drafting of administration priority measures	Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper	Performance Indicator 1:	· LEGISLATIVE LIAISON SERVICES					PARTICULARS
											2	CODE	UACS
30	6	200	150	80	30	40					3	1st Quarter	
46	10	100	50	100	40	50					4	2nd Quarter	<u>₽₹</u>
60	20	300	200	136	60	80					5	3rd Quarter	2016 L TARGETS
20	5	300	100	127	42	46					6	4th Quarter	
150	45	900	500	442	172	216					7	TOTAL	
34	œ	229	170	82	34	4					۵	1st Quarter	SAHd
88	25	122	58	30	48	51				· . • · -	9	2nd Quarter	FY 2016 PHYSICAL ACCOMPLISHMENTS
									<u>-</u>		10	3rd Quarter	016 016
			-								1	4th Quarter	ENTS
92	33	351	228	112	82	92			·		12	TOTAL	
(58)	(12)	(549)	(272)	(330)	(90)	(124)					13	VARIANCE	

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3,1	Perfo	2.7	2.6	2.5	2.4	2.3	2,2	2.1	Perfo	1.8				
Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members		No. of Presidential nominees assisted at the Commission on Appointments	No. of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance	Number of political situationers prepared for the President's information/consideration	Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concerns	Number of privilege speeches, pronouncements and legislative inquiries monitored	Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives	Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt	Performance indicator 2:	No. of inter-agency meetings convened at the level of the Legislative Llaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill				PARTICULARS
												3	CODE	UACS
50		10	10	34	280	418	ú	100		60	٥	•	1st Quarter	
40		0	. a	45	310	160	·w	8		15	4		2nd Quarter	FY 2 PHYSICAL
68		80	20	60	434	1100	ယ	120		5	O	7	3rd Quarter	2016 L TARGETS
55		09	10	50	380	536	3	132		16	ō	À	4th Quarter	
205		150	55	189	1,404	2,214	12	432		105		-	TOTAL	
53		28	13	36	288	427	မ	113		8	α	,	1st Quarter	PHYS
45		28	20	45	322	167	4	90		20	60	,	2nd Quarter	FY 2016 PHYSICAL ACCOMPLISHMENTS
			-								10	5	3rd Quarter	2016 OMPLISHN
			•								11		4th Quarter	ENTS.
98		56	ယ	81	610	594	~;	203		88	12		TOTAL	
(107)		(94)	(22)	(108)	(794)	(1,620)	(S	(229)		(25)	13	,	VARIANCE	

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	PARTICULARS	CACO	1ot	PHYSICAL Ond	ANGETO	4	TOTAL	101	JAL ACC	THISICAL ACCOMPLISHMENIS	36210	3	VAUIANOR
		ţ	Quarter	¥.	Quarter	Quarter	į	Quarter	Quarter	Quarter	Quarter	7	
		22	ၗ	4	Ćīī	co.	7	8	9	6	1	12	13
	3.2 Undertaken targeting the general public or specific audience		105	54	150	150	459	107	55			162	(297)
	3.3 Number of LLS meetings at plenary and cluster levels		30	10	45	23	108	31	10			4.	(67)
	3.4 Number of small groups consultation meetings and TWGs		100	70	150	110	430	104	85			189	(241)
Part B													
Major F (as pa	Major Programs / Projects (as per Agency Planning Tool submitted to CabSec)								•				
	Facilitate people-centered information, education and communication campaign on legislative concerns												
	b.1 (Number of PLLO website visitors)		3,600	3,600	3,600	3,600	14,400	3,699	3,637			7,336	(7,064)
	Information dissemination on legislative concerns over radio program and other public for a (Number of radio programs held, interviewed legislators and resource persons/speakers)		26	26	26	26	104	28	26			2	(50)
•	Conduct of teach-ins seminars about legislative b.3 processs for duty-bearers, stakeholders and merginalized interest groups (Number of seminars conducted)		₽	22	Ν.	N)	œ	ω	2			Ç71	(3)
	b.4 (Number of NGO Day NGO Day)		. 12	12	12	12	48	•				0	(48)
							:						