

**PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**  
**Quarterly Physical Report of Operation**  
*As of March 31, 2016*

Department : *Other Executive Offices*  
 Agency/OU : *Presidential legislative Liaison Office*  
 Fund :

PARTICULARS	UACS CODE	FY 2016 PHYSICAL TARGETS				TOTAL	FY 2016 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		3	4	5	6		7	8	9	10			
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - LEGISLATIVE LIAISON SERVICES</b>													
<i>Performance Indicator 1: Percentage of the President's priority bills/legislative agenda shepherded (See Annex B for details)</i>		19% 42 bills	9% 20 bills	44% 100 bills	28% 64 bills	100% 226 bills	24% 54 bills			24% 54 bills	(77%) (172) bills	Please see attached (Annex A)	
<i>Performance Indicator 2: Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition (See Annex B for details)</i>		8% 300	3% 100	64% 2500	25% 988	100% 3888	8% 329			8% 329	(91%) (3559)		
<i>Performance Indicator 3: Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex B for details)</i>		18% 66	11% 42	40% 150	31% 114	100% 372	19% 72			19% 72	(75%) (300)		
<b>Part B</b>													
<b>Major Programs / Projects</b>													
KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance  Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex B for details)													
Prepared by:		In coordination with:				Approved by:							
 REY B. ZARATE, JR. Chairman, Planning Committee		 JOSELYN M. LINGA Chief Administrative Officer				 USEC. ANTONIO A. GALLARDO Presidential Legislative Assistant				 USEC. BERNARDINO E. SAYO Presidential Legislative Assistant			

**PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**  
**Quarterly Physical Report of Operation**  
*As of March 31, 2016*

Department : *Other Executive Offices*  
 Agency/OU : *Presidential legislative Liaison Office*  
 Fund :

PARTICULARS	UACS CODE	FY 2016 PHYSICAL TARGETS				TOTAL	FY 2016 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Part A</b>												
<b>I. Operations</b>												
<b>MFO 1 - LEGISLATIVE LIAISON SERVICES</b>												
<b>Performance Indicator 1:</b>												
1.1	<i>Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper</i>	40	50	80	46	216	41				41	(175)
1.2	<i>Number of agencies consulted and assisted towards the drafting of administration priority measures</i>	30	40	60	42	172	34				34	(138)
1.3	<i>No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral</i>	80	100	135	127	442	82				82	(360)
1.4	<i>No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification</i>	150	50	200	100	500	170				170	(330)
1.5	<i>Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's core policy reform and development program</i>	200	100	300	300	900	229				229	(671)
1.6	<i>No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority measures</i>	6	10	20	9	45	8				8	(37)
1.7	<i>No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills</i>	30	40	60	20	150	34				34	(116)

**PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**  
**Quarterly Physical Report of Operation**  
*As of March 31, 2016*

Department : *Other Executive Offices*  
 Agency/OU : *Presidential legislative Liaison Office*  
 Fund :

PARTICULARS	UACS CODE	FY 2016 PHYSICAL TARGETS				TOTAL	FY 2016 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
1.8	No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill	60	15	15	15	15	60				60	45
<b>Performance Indicator 2:</b>												
2.1	Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt	100	80	120	132	432	113				113	(319)
2.2	Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives	3	3	3	3	12	3				3	(9)
2.3	Number of privilege speeches, pronouncements and legislative inquiries monitored	418	160	1100	536	2214	427				427	(1787)
2.4	Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concerns	280	310	434	380	1404	288				288	(1116)
2.5	Number of political situationers prepared for the President's information/consideration	34	45	60	50	189	36				36	(153)
2.6	No. of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance	10	15	20	10	55	13				13	(42)
2.7	No. of Presidential nominees assisted at the Commission on Appointments	10	0	80	60	150	28				28	(122)
<b>Performance Indicator 3:</b>												
3.1	Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members	50	40	60	55	205	53				53	(152)

**PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**  
**Quarterly Physical Report of Operation**  
*As of March 31, 2016*

Department : *Other Executive Offices*  
 Agency/OU : *Presidential legislative Liaison Office*  
 Fund :

PARTICULARS	UACS CODE	FY 2016 PHYSICAL TARGETS				TOTAL	FY 2016 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
3.2		105	54	150	150	459	107				107	(352)
3.3		30	10	45	23	108	31				31	(77)
3.4		100	70	150	110	430	104				104	(326)
<b>Part B</b>												
<b>Major Programs / Projects</b>												
<b>Facilitate people-centered information, education and communication campaign on legislative concerns</b>												
b.1		3600	3600	3600	3600	14400	3699				3699	(10701)
b.2		26	26	26	26	104	28				28	(76)
b.3		2	2	2	2	8	3				3	(5)
b.4		12	12	12	12	48	12				12	(36)