

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operation
As of September 30, 2016

Department : *Other Executive Offices*
 Agency/OU : *Presidential legislative Liaison Office*
 Fund :

PARTICULARS	UACS CODE	FY 2016 PHYSICAL TARGETS				TOTAL	FY 2016 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES													
<i>Performance Indicator 1: Percentage of the President's priority bills/legislative agenda shepherded (See Annex A for details)</i>		19% 42 bills	9% 20 bills	44% 100 bills	28% 64 bills	100% 226 bills	24% 54 bills	12% 27 bills	45% 102 bills		81% 183 bills	(19%) (43) bills	
<i>Performance Indicator 2: Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition (See Annex A for details)</i>		8% 300	3% 100	64% 2500	25% 988	100% 3888	8% 329	4% 164	88% 3428		101% 3921	1% 33	
<i>Performance Indicator 3: Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex A for details)</i>		18% 66	11% 42	40% 150	31% 114	100% 372	19% 72	16% 58	42% 155		77% 285	(23%) (87)	

Part B													
Major Programs / Projects													
KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance													
<i>Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)</i>													

Prepared by: 
REY B. ZARATE, JR.
 Chairman, Planning Committee

In coordination with: 
JOSIELYN M. LINGA
 Chief Administrative Officer

Approved by: 
Secretary ADELINO B. SITOI
 Presidential Adviser on Legislative Affairs and Head, PLLO

2/11/16

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5	6		7	8	9	10		
Part A												
I. Operations												
MFO 1 - LEGISLATIVE LIAISON SERVICES												
Performance Indicator 1:												
1.1 <i>Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper</i>		40	50	80	45	215	41	51	83		175	(41)
1.2 <i>Number of agencies consulted and assisted towards the drafting of administration priority measures</i>		30	40	60	42	172	34	48	62		144	(28)
1.3 <i>No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral</i>		80	100	135	127	442	82	30	140		252	(190)
1.4 <i>No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification</i>		150	50	200	100	500	170	58	226		454	(46)
1.5 <i>Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's core policy reform and development program</i>		200	100	300	300	900	229	122	560		911	11
1.6 <i>No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority measures</i>		6	10	20	9	45	8	25	22		55	10
1.7 <i>No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills</i>		30	40	60	20	150	34	58	70		162	12

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1	2	3	4	5	6	7	8	9	10	11	12	13
1.8 <i>No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill</i>		60	15	15	15	15	60	20	15		95	80
Performance Indicator 2:												
2.1 <i>Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt</i>		100	80	120	132	432	113	90	122		325	(107)
2.2 <i>Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives</i>		3	3	3	3	12	3	4	3		10	(2)
2.3 <i>Number of privilege speeches, pronouncements and legislative inquiries monitored</i>		418	160	1100	536	2214	427	167	1111		1705	(509)
2.4 <i>Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concerns</i>		280	310	434	380	1404	288	322	444		1054	(350)
2.5 <i>Number of political situationers prepared for the President's information/consideration</i>		34	45	60	50	189	36	45	63		144	(45)
2.6 <i>No. of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance</i>		10	15	20	10	55	13	20	23		56	1
2.7 <i>No. of Presidential nominees assisted at the Commission on Appointments</i>		10	0	80	60	150	28	28	50		106	(44)
Performance Indicator 3:												
3.1 <i>Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members</i>		50	40	60	55	205	53	45	60		158	(47)

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1	2	3	4	5	6	7	8	9	10	11	12	13
3.2		105	54	150	150	459	107	55	152		314	(145)
3.3		30	10	45	23	108	31	10	45		86	(22)
3.4		100	70	150	110	430	104	85	155		344	(86)
Part B												
Major Programs / Projects												
Facilitate people-centered information, education and communication campaign on legislative concerns												
b.1		3600	3600	3600	3600	14400	3699	3637	3773		11109	(3291)
b.2		26	26	26	26	104	28	26	-		54	(50)
b.3		2	2	2	2	8	3	2	1		6	(2)
b.4		12	12	12	12	48	-	-	-		0	(48)