

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operation
 As of June 30, 2016

BAR NO. 1

Department : Other Executive Offices
 Agency/OU : Presidential Legislative Liaison Office
 Fund :

PARTICULARS	UACS CODE	FY 2016 PHYSICAL TARGETS				TOTAL	FY 2016 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES													
<i>Performance Indicator 1:</i> Percentage of the President's priority bills/legislative agenda shepherded (See Annex A for details)	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>Performance Indicator 2:</i> Percentage of shepherded priority bills/legislative agenda of the President calendered for resolution/proper disposition (See Annex A for details)		42 bills	20 bills	100 bills	64 bills	226 bills	54 bills	27 bills			B1 bills	(145) bills	
<i>Performance Indicator 3:</i> Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex A for details)		18%	11%	40%	31%	100%	19%	16%			35%	(65%)	
		66	42	150	114	372	72	58			130	(242)	
Part B													
Major Programs / Projects (as per Agency Planning Tool submitted to CabSec)													
KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)													


Prepared by:



REY B. ZARATE, JR.
 PLLO 1 / Chairman, Planning Committee

In coordination with:


JOSIELYN M. LINGA
 Chief Administrative Officer

Approved by:


USEC. BERNARDINO E. SAYO
 Presidential Legislative Assistant


USEC. ANTONIO A. GALLARDO
 Presidential Legislative Assistant

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BAR No. 1 (Annex A)

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PARTICULARS	UACS CODE	FY 2016 PHYSICAL TARGETS				TOTAL	FY 2016 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
		3	4	5	6		7	8	9	10			11	12
1	2													
Part A														
I. Operations														
MFO 1 - LEGISLATIVE LIAISON SERVICES														
Performance Indicator 1:														
1.1	Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper	40	50	80	46	216	41	51			92	(124)		
1.2	Number of agencies consulted and assisted towards the drafting of administration priority measures	30	40	60	42	172	34	48			82	(90)		
1.3	No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee's referral	80	100	136	127	442	82	30			112	(330)		
1.4	No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification	150	50	200	100	500	170	58			228	(272)		
1.5	Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's core policy reform and development program	200	100	300	300	900	229	122			351	(549)		
1.6	No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority measures	6	10	20	9	45	8	25			33	(12)		
1.7	No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical/controversial bills	30	40	60	20	150	34	58			92	(58)		

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		PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13	
1.8		60	15	15	15	105	60	20			80	(25)	
Performance Indicator 2:													
2.1		100	80	120	132	432	113	90			203	(229)	
2.2		3	3	3	3	12	3	4			7	(5)	
2.3		418	160	1100	536	2,214	427	167			594	(1,620)	
2.4		280	310	434	380	1,404	288	322			610	(794)	
2.5		34	45	60	50	189	38	45			81	(108)	
2.6		10	15	20	10	55	13	20			33	(22)	
2.7		10	0	80	60	150	28	28			56	(94)	
Performance Indicator 3:													
3.1		50	40	60	55	205	53	45			98	(107)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5	6		7	8	9	10		
3.2	Number of information dissemination programs/activities undertaken targeting the general public or specific audience	105	54	150	150	459	107	55			162	(297)
3.3	Number of LLS meetings at plenary and cluster levels	30	10	45	23	108	31	10			41	(67)
3.4	Number of small groups consultation meetings and TWGs	100	70	150	110	430	104	85			189	(241)
Part B												
Major Programs / Projects												
(as per Agency Planning Tool submitted to CabSec)												
Facilitate people-centered information, education and communication campaign on legislative concerns												
b.1	Establishment and maintenance of social media unit (Number of PLLO website visitors)	3,600	3,600	3,600	3,600	14,400	3,699	3,637			7,336	(7,064)
b.2	Information dissemination on legislative concerns over radio program and other public for a (Number of radio programs held, interviewed legislators and resource persons/speakers)	26	26	26	26	104	28	26			54	(50)
b.3	Conduct of teach-ins seminars about legislative process for duty-bearers, stakeholders and marginalized interest groups (Number of seminars conducted)	2	2	2	2	8	3	2			5	(3)
b.4	Conduct of NGO Day (Number of NGOs/CSOs engaged during the conduct of NGO Day)	12	12	12	12	48	-	-			0	(48)