

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operation
As of Year ending December 31, 2015

Department : *Other Executive Offices*
 Agency/OU : *Presidential legislative Liaison Office*
 Fund :

PARTICULARS	UACS CODE	FY 2015 PHYSICAL TARGETS				TOTAL	FY 2015 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES													
<i>Performance Indicator 1: Percentage of the President's priority bills/legislative agenda shepherded (See Annex A for details)</i>		19% 40 bills	19% 40 bills	29% 60 bills	33% 70 bills	100% 210 bills	23% 48 bills	20% 41 bills	34% 72 bills	25% 52 bills	101% 213 bills	1% 3 bills	
<i>Performance Indicator 2: Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition (See Annex A for details)</i>		8% 300	8% 300	56% 2000	28% 1000	100% 3600	9% 326	9% 312	58% 2094	29% 1032	105% 3764	5% 164	
<i>Performance Indicator 3: Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex A for details)</i>		17% 60	29% 100	35% 120	19% 65	100% 345	25% 87	35% 120	44% 153	11% 37	115% 397	15% 52	
Part B													
Major Programs / Projects <i>(as per Agency Planning Tool submitted to CabSec)</i> KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance <i>Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)</i>													

Prepared by:

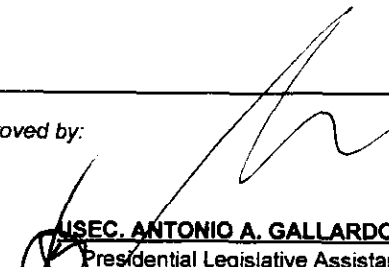
In coordination with:

Approved by:


REY B. ZARATE, JR.

PLLO I / Chairman, Planning Committee


JOSIELYN M. LINGA
 Chief Administrative Officer


USEC. ANTONIO A. GALLARDO
 Presidential Legislative Assistant


USEC. BERNARDINO E. SAYO
 Presidential Legislative Assistant

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		1	2	3	4		5	6	7	8			9
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES													
Performance Indicator 1:													
1.1 Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper		50	50	50	50	200	59	56	55	32	202	2	
1.2 Number of agencies consulted and assisted towards the drafting of administration priority measures		40	40	40	40	160	43	42	43	48	176	16	
1.3 No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral		80	80	150	100	410	84	83	161	90	418	8	
1.4 No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification		100	75	175	150	500	138	81	187	120	526	26	
1.5 Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's core policy reform and development program		200	200	300	200	900	212	208	355	145	920	20	
1.6 No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority measures		70	43	90	80	283	82	46	93	72	293	10	
1.7 No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills		100	45	75	90	310	127	55	75	65	322	12	

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1	2	3	4	5	6	7	8	9	10	11	12	13
1.8		44	25	35	35	139	48	25	37	37	147	8
Performance Indicator 2:												
2.1		75	75	100	150	400	93	82	112	125	412	12
2.2		3	3	3	3	12	3	3	3	3	12	0
2.3		550	600	500	400	2,050	483	609	515	449	2,056	6
2.4		350	300	350	300	1,300	357	307	384	260	1,308	8
2.5		50	50	50	25	175	68	52	55	12	187	12
2.6		53	50	50	50	203	65	58	63	20	206	3
2.7		200	200	80	20	500	200	184	107	15	506	6
Performance Indicator 3:												
3.1		50	40	50	50	190	56	43	56	42	197	7

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1	2	3	4	5	6	7	8	9	10	11	12	13
3.2		100	80	120	125	425	108	82	131	112	433	8
3.3		25	25	25	25	100	30	25	25	25	105	5
3.4		100	70	100	100	370	118	75	123	65	379	9
Part B												
Major Programs / Projects (as per Agency Planning Tool submitted to CabSec)												
Facilitate people-centered information, education and communication campaign on legislative concerns												
b.1		300	300	300	300	1,200	305	309	320	312	1,246	46
b.2		24	26	28	26	104	30	31	30	26	117	13
b.3		2	2	2	2	8	2	2	2	3	9	1
b.4		12	12	12	12	48	14	17	14	5	50	2