

SECTOR OUTCOME

Effective and transparent governance practiced

ORGANIZATIONAL OUTCOME

Sustained Collaboration among the Office of the President, the Executive Departments, the two chambers of Congress, as well as other interest groups

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 3,605,000	P 4,452,000	P	P 8,057,000
300000000	Operations	17,172,000	8,879,000	1,750,000	27,801,000
	WFO 1: Legislative Liaison Services	17,172,000	8,879,000	1,750,000	27,801,000
	Total, Programs	20,777,000	13,331,000	1,750,000	35,858,000
	TOTAL NEW APPROPRIATIONS	P 20,777,000	P 13,331,000	P 1,750,000	P 35,858,000

New Appropriations, by Central/Regional Allocation

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 20,777,000	P 13,331,000	P 1,750,000	P 35,858,000
	National Capital Region (NCR)	20,777,000	13,331,000	1,750,000	35,858,000
	TOTAL NEW APPROPRIATIONS	P 20,777,000	P 13,331,000	P 1,750,000	P 35,858,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen collaborative relations with the legislature and implement strategic interventions to address issues that may adversely impact on the overall national policy directions and focus of the Administration; and,
2. Generate maximum support for the President's legislative agenda and other priority bills.