

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

2F Annex New Executive Bldg., Malacañang, Manila

Annual Procurement Plan for FY 2015 - Revised 2

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
5-06-04-050-00 5-06-04-050-02	I. Machinery and Equipment Outlay: Office Equipment: Coffee Percolator Kitchenware Sterilizer/Dryer Electronic Typewriter	PLLO - OSEC PLLO - OSEC PLLO - AFMD	Shopping - -														GoP - -	3,900.00 8,000.00 28,371.00		3,900.00 8,000.00 28,371.00	Additional Requirement - Replacement of worn-out unit
	Sub-Total																	40,271.00		40,271.00	
5-06-04-050-12	Printing Equipment: Printer - P1102 Printer - P1102 (additional)	PLLO - HOR PLLO - HOR	Shopping -														- -	4,400.00 4,900.00		4,400.00 4,900.00	Replacement of worn-out units
	Sub-Total																	9,300.00		9,300.00	
5-06-04-050-07	Communication Equipment: Cellphone - Samsung Galaxy V (7 units) Idea Tab A8-50 Telephone Apparatus (standard) Telephone System	PLLO-OSEC PLLO-OSEC PLLO-Senate PLLO-HOR	Shopping - - -														- - - -	31,430.00 9,499.00 7,500.00 52,000.00		31,430.00 9,499.00 7,500.00 52,000.00	Additional Requirements - Replacement of old units Replacement of old system
	Sub-Total																	100,429.00		100,429.00	
5-06-04-070-00 5-06-04-070-01	II. Furniture, Fixtures and Books Outlay: Furniture & Fixtures: None																				
	GRAND TOTAL																	180,809.00		180,809.00	

Prepared by:

Rosalie T. Morales
ROSALIE T. MORALES
EA III/Acting Property/Supply Officer
6/25/15

Funds Available:

Frances Irena A. Sabuguit
FRANCES IRENA A. SABUGUIT
Admin. Officer V/Budget Officer
25-June-2015

Recommending Approval:

Vicente S. Lucas
VICENTE S. LUCAS
Head/Executive Assistant/
IAC Chairman
6/25/15

Approved by:

Manuel N. Mamba, M.D.
SEC. MANUEL N. MAMBA, M.D.
Presidential Adviser on Legislative Affairs
and Head, PLLO