


| <br>Presidential Legislative Liaison Office   | MFO ACCOUNTABILITY REPORT CARD (MARC-1)  |  |  |                               |  |                                |  |      |
|--|--|--|--|-------------------------------|--|--------------------------------|--|------|
|  | OUTPUTS  | DEPARTMENT BUDGET<br>FY 2014<br>(in million) | OVERALL RESULTS ASSESSMENT                           |                               |  |                                |  |      |
|  |  |  | PERFORMANCE INDICATORS                               | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET                                       | FY 2015 ACTUAL ACCOMPLISHMENT  | RATING   |      |
| <b>MAJOR FINAL OUTPUTS</b>   |  |  |  |                               |  |                                |  |      |
| <b>Legislative Liaison Services</b>  | Percentage of the President's priority bills/legislative agenda shepherded   | 100%   | 343 out of 343 priority bills/legislative agenda     | 100%                          | 210 out of 210 priority bills/legislative agenda     | 100%                           | 213 out of 213 priority bills/legislative agenda     | 100% |
|  | Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition                       | 100%   | 3,720 out of 3,720 priority bills/legislative agenda | 100%                          | 3,600 out of 3,600 priority bills/legislative agenda | 100%                           | 3,764 out of 3,764 priority bills/legislative agenda | 100% |
|  | percentage of the President/Executive Departments legislative agenda acted upon and facilitated 5 days after receipt of complete documentation | 100%   | 353 out of 353 legislative agenda                    | 100%                          | 345 out of 345 legislative agenda                    | 100%                           | 397 out of 397 legislative agenda                    | 100% |
| <b>STO and GASS</b>  |  |  |  |                               |  |                                |  |      |
| <b>SUPPORT TO OPERATIONS</b><br><br>The Presidential Legislative Liaison Office (PLLO) promotes Presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interest groups, including progress of administration bills. | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual  |  |  | 100%                          | 100%   | 100%                           | 100%   |      |
|  | Percentage of facilitated people-centered information, education and communication campaign on legislative concerns                            |  |  | 100%                          | 100%   | 100%                           | 100%   |      |
| <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>   | Budget Utilization Rate  |  |  |                               |  |                                |  |      |
|  | Obligations BUR Ratio of total obligations to total release.   | 96.29%                                       | Php34,526,037<br>Php35,858,000                       | 100%                          | 94.61%   | Php41,124,799<br>Php43,465,445 | 95%  |      |
|  | Disbursements BUR Ratio of total disbursement to total obligations.  | 99%  | Php33,566,400<br>Php34,526,037                       | 100%                          | 97%  | Php16,794,936<br>Php17,330,131 | 97%  |      |
|  | Public Financial Management reporting requirements of COA and DBM  |  |  |                               |  |                                |  |      |
|  | Budget and Financial Accountability Reports (BFARs)  |  |  | 100%                          | 100%   | 100%                           | 100%   |      |
|  | Report on Ageing Cash Advance  |  |  | 100%                          | 100%   | 100%                           | 100%   |      |
|  | COA Financial Reports  |  |  | 100%                          | 100%   | 100%                           | 100%   |      |
| APCPI  |  |  | 100%   | 100%                          | 100%   | 100%                           |  |      |
| Submission of APP  |  |  | 100%   | 100%                          | 100%   | 100%                           |  |      |

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES

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